LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Emerson Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**6,090**	**0**	**0**	**0**	**100,122**	**51,750**
1	IN	Recreation aides w ill support student safety and civility and suport student behaviors in the school learning environment through supervision of the common areas. Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (7) for 152 hours annually LCFF Rec 100%	0	0	0	0	0	<51,739>
2	IN	As part of Prop 28, students w ill receive VAPA lessons during the school w eek. Prop 28 Teacher-TOSA .2 FTE Prop 28 100%	0	0	0	0	<31,455>	0
1	PD	Teachers w ill meet in grade-level teams to collaboratively plan upcoming curriculum units in ELA and/or math to develop collective teacher efficacy. Teachers w ill select common instructional practices, including differentiation for students requiring additional scaffolds and those ready for extension beyond the standards. Substitute teacher half day (18) for 1 days LCFF 100%	<2,745>	0	0	0	0	0

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Resource Total			<2,745>	0	0	0	<31,455>	<51,739>
Avail Balance			**3,345**	**0**	**0**	**0**	**68,667**	**11**