LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Garfield Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**35,490**	**4,859**	**206,313**	**0**	**152,438**	**68,000**
1	IN	Additional time for a bilingual School Psychologist w ill increase allocation of services for families and students needing additional support w ith SEL. Outreach and services w ill: Provide individual or group counseling sessions for targeted students related to problems interfering w ith academic, behavioral, or social/emotional grow th Assist in analyzing learning needs for at risk students and help the teacher, child, and parent to develop a course of action Identify students in need of behav Psychologist .2 FTE Title 1 100%	0	0	<38,782>	0	0	0
2	IN	The primary role of the Empow erment Aide is to assist general education classroom teachers in assessing and enhancing classroom management strategies to ensure that students behave responsibly and remain academically engaged. Based on the assessment, the Empow erment Aide w ill use evidence-based classroom management practices to create a tailored plan. This plan is designed for implementation by the teacher and classroom staff, w ith ongoing support from the Empow erment AideStudent data from staff Services LCFF 50%; Title 1 50%	<18,900>	0	<18,900>	0	0	0
3	IN	Additional school nurse time w ill serve Garfield students three days per w eek to address the health needs that negatively impact students' education. The nurse and the health assistant w ill assess student health needs and coordinate w ith teachers, families and health service providers so that students' health needs are addressed and absenteeism reduced. The nurse w ill participate in the SST process to determine how to mitigate any health issues that are affecting a student's progress at school Nurse Inspector .1 FTE Title 1 100%	0	0	<15,519>	0	0	0

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4	IN	A school Health Assistant additional 4 hours w eekly w ill serve Garfield students tw o days per w eek to address the health needs that negatively impact students' education on days that our nurse is not here. The health assistant w ill assess student health needs and coordinate w ith teachers, families and health service providers so that students' health needs are addressed and absenteeism reduced. The Health Assistant w ill provide supplemental health information to parents at parent meetings/w orks Health Assistant .1 FTE LCFF 100%	<5,458>	0	0	0	0	0
5	IN	As part of Prop 28, students w ill receive VAPA lessons during the school w eek. Teacher Elementary .4 FTE Prop 28 100%	0	0	0	0	<72,763>	0
6	IN	Recreational Aides w ill support student safety and social-emotional w ell being of students in the school learning environment through supervision of the common areas. Hourly Recreation Aide (7) for 460 hours annually LCFF Rec 100%	0	0	0	0	0	<66,038>
Resource Total			<24,358>	0	<73,201>	0	<72,763>	<66,038>
Avail Balance			**11,132**	**4,859**	**133,112**	**0**	**79,675**	**1,962**