Bancroft Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**71,715**	**3,999**	**214,796**	**0**	**149,486**	**65,050**
2	IN	As part of Prop 28, students w ill receive VAPA lessons during the school w eek. Prop 28 Teacher-TOSA 1 FTE Prop 28 100%	0	0	0	0	<157,277>	0
3	IN	Bancroft Middle School w ill have available a Homew ork House. This homew ork house center w ill be designed to facilitate students being successful in all of their classes. Teachers w ill staff the homew ork house center 3 afternoons (2:45 - 3:45 PM), w hich is a total of 3 hours a w eek. Parent permission and student contract w ill be necessary for participation in the homew ork house. We plan to run Homw ork House at the beginning of November through December, right before Winter break. It w ill pick up Teacher Hourly Extra Comp (6) for 20 hours annually Title 1 100%	0	0	<11,956>	0	0	0
4	IN	MINGA is a softw are that allow s schools to monitor the amount of students out of the classroom for bathroom breaks. Minga supports increased student achievement by strengthening the systems that directly impact learning: consistency, accountability, and student engagement. By clearly reinforcing behavior expectations, attendance, and positive habits, Minga helps create a calm, predictable school environment w here instructional time is protected and students can focus on rigorous, standards-ali Services LCFF 30%; Title 1 70%	<2,925>	0	<6,825>	0	0	0

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5	IN	We plan to have three lunches in the 2026-27 school year in order to maintain the safest environment possible for our students. We w ould like to have additonal recreational staff to facilitate lunch time activities. We purchased tether balls as w ell as other equipment to run games during lunches. We also have a game room that is often filled w ith students that don't do w ell in large crow ds. We have a high special education poplulation and w ant to ensure that everyone is supervised and able to pa Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100% Hourly Recreation Aide (4) for 585 hours annually LCFF Rec 100% Hourly Recreation Aide (4) for 282 hours annually LCFF 100%	<23,134>	0	0	0	0	<65,087>
6	IN	The Intervention Counselor is a position funded .50 from Title 1. Counselor .5 FTE Title 1 100%	0	0	<95,417>	0	0	0
1	PD	We plan to offer collaborative Grade Level, release days for teacher planning by quarter for all content teachers (1 day per quarter for Math, Science & History). All scheduled release days w ill have an agenda and teachers w ill be expected to show the outcome (plans) at the end of the day. The release time w ill be for using their data to do backw ards planning using the standards,creating common assessments. They w ill be w orking to support school and district initiatives such as implementation Substitute teacher full day (49) for 2 days LCFF 100% Substitute teacher full day (49) for 2 days Title 1 100%	<27,483>	0	<27,483>	0	0	0

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2	PD	ILT Members w ill meet to plan for Professional Development for the remainder of the year based on data received from ILW, PD exit slips, and classroom observations. Certificated Manager Hourly (3) for 8 hours annually Title 1 100% Teacher Hourly Extra Comp (6) for 4 hours annually Title 1 100%	0	0	<5,491>	0	0	0
3	PD	During Data Day, teachers w ill look at SBAC Data and other data sources to analyze grow th and areas of need. From this analysis, departments w ill w ork to create department goals. Because w e are receiving 16 new teachers from Hoover,the extra 4 hours w ill be used for PD to review and inform the new teachers about our Core Values, Response to Behviors, and etc. Teacher Hourly Extra Comp (40) for 4 hours annually Title 1 100%	0	0	<15,941>	0	0	0
4	PD	This year Bancroft w as selected as a pilot school for the new math adoption. Selected teachers are required to meet after school to discuss student w ork and complete evaluation forms for the 3 texbooks being considered. Teacher Hourly Extra Comp (3) for 9 hours annually Title 1 100%	0	0	<2,690>	0	0	0
1	PI	Parents and students w ill participate in Student Orientation Days. During this time, they w ill meet staff, pick up their textbooks, take their ID pictures, and get their class schedule. There w ill be activities facilitated by our WEB students. Teacher Hourly Extra Comp (2) for 6 hours annually Par Inv 100% OT Campus Staff Assistant (1) for 12 hours annually Par Inv 100%	0	<1,831>	0	0	0	0

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1	SM	School w ide licenses for technology to increase student engagement during class instruction, WeVideo and Kahoot Materials Title 1 100%	0	0	<2,800>	0	0	0
2	SM	Bancroft Middle School w ill hold monthly parent meetings to enhance parent engagement and strengthen outreach efforts. To support these meetings. w e w ill allocate funds to purchase necessary materials and provide translation services as needed. These w orkshops are designed to deepen the partnership betw een parents and the school, imporve communication, and cultivate a positive school culture and climate. Materials Par Inv 100%	0	<2,000>	0	0	0	0
3	SM	School license for softw are, LanSchool 9, a computer management system. Materials LCFF 100%	<700>	0	0	0	0	0
Resource Total			<54,242>	<3,831>	<168,603>	0	<157,277>	<65,087>
Avail Balance			**17,473**	**168**	**46,193**	**0**	**<7,791>**	**<37>**