LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Grant Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**54,530**	**7,428**	**262,059**	**0**	**286,618**	**84,250**
1	IN	The School Counselor w ill: * Provide Tier 2 and Tier 3 social-emotional support via group and individual counseling sessions to targeted, at-promise Grant students. * Provide Tier 1 Stanford Harmony Program implementation support to classroom teachers (w ho provide the Tier 1 instruction to students). *Create and monitor intervention plans for chronically absent students and families *Provide PD to teachers on socio-emotional learning, trauma informed practices, behavioral interventions, and rest Counselor .5 FTE Title 1 100%	0	0	<95,417>	0	0	0
2	IN	Provide supplemental support to families, particularly in enhancing home-school communications that create a learning environment conducive to closing the achievement gap. Work w ith administrative and support staff to identify students w ith significant attendance needs. Progress monitoring through attendance reports and meeting w ith parents to translate and address attendance/academic concerns to increase student achievement and student engagement. Intermediate Office Assistant .5 FTE Title 1 100%	0	0	<51,253>	0	0	0
3	IN	Provide additional Recreation Aides to supervise students before, during, and afterschool, and during breakfast and lunch meal service in the cafeteria and on the playground to ensure students are safe. Hourly Recreation Aide (9) for 458 hours annually LCFF Rec 100%	0	0	0	0	0	<84,537>
4	IN	As part of Proposition 28, students w ill receive visual and performing arts lessons during the w eek. Prop 28 Teacher-TOSA 1 FTE Prop 28 100%	0	0	0	0	<157,277>	0

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Resource Total			0	0	<146,670>	0	<157,277>	<84,537>
Avail Balance			**54,530**	**7,428**	**115,389**	**0**	**129,341**	**<287>**