LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Fremont Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**11,620**	**0**	**0**	**0**	**82,252**	**66,100**
1	IN	Recreation Aides are utilized on the site to provide supervision during lunch, outdoor learning, afterschool play, and maintain safe ingress and egress during drop-off and pick-up activities. They w ork to implement school w ide SEL intiatives and communicate daily w ith teachers related to problems that w ere dealt w ith during the supervised time. There w ill be one Recreation Aide Leader, Three Recreation Aides. Recreation Aide .475 FTE LCFF Rec 100%	0	0	0	0	0	<16,241>
2	IN	Visual Arts teacher w ill provide quality art lessons that w ill enhance the learning experience for all students. It w ill provide targeted interventions for classroom teachers to plan for and w ork w ith students during small group instruction. This position w ill be split w ith 90% from VAPA funds and 10% LCFF. Teacher Elementary .4 FTE Prop 28 100%	0	0	0	0	<72,763>	0
1	PD	Teachers w ill at designated times and on a hourly basis w ork on Independent Study Materials that w ill given to students for absent more then 3 consecutive days. This w ork allow s for consistency in the long absence of a student and provide academic support during that absence. Teacher Hourly P Schedule (10) for 4 hours annually LCFF 100%	<3,542>	0	0	0	0	0
2	PD	Grade Level Institute requires the use of three daily subs on the day of the institute. This w ill be on a designated day for each grade level. Teachers w ill use this time for data analysis, planning of flexible groupings, development of intervention resources, and unit planning. There w ill be three staggered cycles from late September to Spring Break. Substitute teacher full day (1) for 24 days LCFF 100%	<6,731>	0	0	0	0	0

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Resource Total			<10,273>	0	0	0	<72,763>	<16,241>
Avail Balance			**1,347**	**0**	**0**	**0**	**9,489**	**49,859**