LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Avalon Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**26,705**	**2,193**	**225,612**	**0**	**188,008**	**48,750**
1	IN	.5 Program Faciliator to provide services to the TK-12 School site. Promoting school outeach, sense of belonging, parent and student voice. Coordinates and leads schoolw ide events and partners w ith the community. Program Facilitator .5 FTE Title 1 100%	0	0	<97,034>	0	0	0
2	IN	Prop 28: Digital Media course w ould meet every other day and for a period on Friday to build the annual yearbook. Teacher Secondary .175 FTE Prop 28 100%	0	0	0	0	<31,354>	0
6	IN	Senior AVID Class. Pay teacher during for his conference period to teach AVID Senior Seminar for the 26-27 school year. Teacher Hourly P Schedule (1) for 180 hours annually LCFF 100%	<15,941>	0	0	0	0	0
Resource Total			<15,941>	0	<97,034>	0	<31,354>	0
Avail Balance			**10,764**	**2,193**	**128,578**	**0**	**156,654**	**48,750**