LONG BEACH UNIFIED SCHOOL DISTRICT

*Office of the Deputy Superintendent of Schools*
*Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools*

# Chavez Funding Sources Running Balance for 2026-2027 School Year

| Line # | Plan Type | Description | LCFF (0422) | Par Inv (3008 ) | Title 1 (3010) | CF (0413/0437) | Prop 28 (6770) | LCFF Rec (0422R) |
|---|---|---|---|---|---|---|---|---|
| **Beg Balance** | | | **16,660** | **2,322** | **148,606** | **0** | **110,635** | **51,750** |
| 1 | IN | Recreation aides w ill support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas.<br>Hourly<br>Recreation Aide ( 4 ) for 600 hours annually<br>LCFF Rec 100% | 0 | 0 | 0 | 0 | 0 | <49,221> |
| 2 | IN | Students w ill receive enrichment opportunities and exposure to other learning modalities through an arts program.<br>Teacher<br>Elementary .2 FTE<br>Prop 28 100% | 0 | 0 | 0 | 0 | <36,382> | 0 |
| 1 | PD | Full day substitutes and hourly pay for teachers to collaborate, plan, observe, and receive training that support both academic and social emotional school goals.<br><br>Substitute teacher full day ( 15 ) for 6 days<br>Title 1 100% | 0 | 0 | <25,240> | 0 | 0 | 0 |
| 1 | SM | Provide principal w ith miscellaneous funds to cover the operational expenses and extra added cost of supllies needed to accelerate learning. All expenses w ould be reported to school site council and w ould support academic achievement, student safety, or improvement of school climate.<br>Materials<br>LCFF 100% | <15,000> | 0 | 0 | 0 | 0 | 0 |
| 2 | SM | Provide principal w ith miscellaneous funds to cover the supplemental expenses and extra added cost of supllies needed to accelerate and supplement core instructional learning. All expenses w ould be reported to school site council and w ould support academic achievement and closing the opportunity gap.<br>Materials<br>Title 1 100% | 0 | 0 | <15,000> | 0 | 0 | 0 |

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|---|---|---|---|---|---|---|---|---|
| **Resource Total** | | | <15,000> | 0 | <40,240> | 0 | <36,382> | <49,221> |
| **Avail Balance** | | | **1,660** | **2,322** | **108,366** | **0** | **74,253** | **2,529** |