LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Carver Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**10,920**	**0**	**0**	**0**	**122,424**	**68,000**
1	IN	Supplemental funding of a Senior Health Assistant to fund additional hours per day as needed. Senior Health Assistant w ill focus to improve student achievement by decreasing absenteeism rates due to medical concerns, and increase student attendance rates. The supplemental funding of a Senior Health Assistant w ill also help to improve school climate by decreasing classroom interruptions and increasing student self-efficacy and social emotional w ell-being. Senior Health Assistant .12 FTE LCFF 100%	<7,746>	0	0	0	0	0
2	IN	Recreation staff to maintain and improve student safety, promote kindness and social interactions, and facilitate conflict management betw een students. In general, improving climate to increase happiness and safety of students w hich w ill in turn increase attendance and reduce discipline issues. Hourly Recreation Aide (5) for 663 hours annually LCFF Rec 100%	0	0	0	0	0	<67,987>
3	IN	Funding for an additional day of music in order for Carver students to have music education once a w eek. Teacher Elementary .2 FTE Prop 28 100% College Student Aide (2) for 584 hours annually Prop 28 100% Services Prop 28 100% Materials Prop 28 100%	0	0	0	0	<79,886>	0

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Resource Total			<7,746>	0	0	0	<79,886>	<67,987>
Avail Balance			**3,174**	**0**	**0**	**0**	**42,538**	**13**