LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Addams Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**39,900**	**5,300**	**204,671**	**0**	**200,675**	**68,000**
1	IN	The assistant principal w ill support the implementation of school-w ide instructional programs and develop parent engagement initiatives that positively impact student achievement, family involvement, and school climate. This position w ill coordinate and facilitate parent w orkshops, family engagement events, and communication strategies to strengthen the home-school connection, directly addressing our parent involvement goals funded through Title I. Asst. Principal Elementary .5 FTE LCFF 37%; Par Inv 4%; Title 1 59%	<39,740>	<4,296>	<63,370>	0	0	0
2	IN	Additional nursing time (LVN) is directly linked to student achievement. When students' health needs are promptly addressed by qualified medical personnel, they experience: -Reduced classroom absences due to untreated minor conditions -Decreased early dismissals for health concerns -Better management of chronic conditions like asthma and diabetes -Improved focus and participation w hen physical discomfort is alleviated -Early intervention for emerging health issues before they escalate Professio Health Assistant .19 FTE Title 1 100%	0	0	<10,371>	0	0	0
3	IN	As part of Prop. 28, students w ill receive art lesson throughout the year Prop 28 Teacher-TOSA 1 FTE Prop 28 100%	0	0	0	0	<157,277>	0
4	IN	Recreation aides w ill support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Hourly Recreation Aide (8) for 415 hours annually LCFF Rec 100%	0	0	0	0	0	<68,089>

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1	PD	Release time for teachers to plan, attend trainings and lead professional developement in the area of ELA amd Math Substitute teacher full day (22) for 4 days Title 1 100%	0	0	<24,679>	0	0	0
2	PD	Paid planning time for teachers after school led by IIC and ELA/Math Lead Teacher Hourly Extra Comp (12) for 4 hours annually Title 1 100%	0	0	<4,782>	0	0	0
1	PI	Student Planners are a key component in Grades 4 and 5. Materials Par Inv 100%	0	<750>	0	0	0	0
1	SM	Ground Education w ill w ork directly w ith students, staff and school volunteers by leading w eekly classes, maintaining the garden space, engageing w ith families during school events. Services Title 1 100%	0	0	<13,000>	0	0	0
2	SM	Supplemental technology is needed to support interventions for at-risk students and EL students to enhance curricular experiences. Materials Title 1 100%	0	0	<1,000>	0	0	0
3	SM	Summit K12 is a research-based online intervention program specifically designed to accelerate language acquisition and literacy development for English Language Learners. This investment w ill provide targeted, individualized support for our ELL students to close achievement gaps and meet grade-level standards in reading, w riting, and language development. Materials Title 1 100%	0	0	<1,356>	0	0	0

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Resource Total			<39,740>	<5,046>	<118,558>	0	<157,277>	<68,089>
Avail Balance			**160**	**254**	**86,113**	**0**	**43,398**	**<89>**