LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Lowell Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**9,940**	**0**	**0**	**0**	**108,978**	**68,000**
1	IN	As part of Prop 28, students w ill receive VAPA lessons during the school w eek. Prop 28 Teacher-TOSA .54 FTE Prop 28 100%	0	0	0	0	<84,930>	0
2	IN	Recreation aides w ill provide additional playground supervision during lunch, before, and afterschool. Hourly Recreation Aide (5) for 663 hours annually LCFF Rec 100%	0	0	0	0	0	<67,987>
Resource Total			0	0	0	0	<84,930>	<67,987>
Avail Balance			**9,940**	**0**	**0**	**0**	**24,048**	**13**