LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Lincoln Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**46,550**	**6,396**	**216,370**	**0**	**194,464**	**68,000**
1	IN	Engage in daily contact w ith students and families w ho have chronic absences to increase school engagement. Collaborate w ith school staff (teachers, parents and Intermediate Office Assistant (Attendance). Identify students in need of behavioral interventions and coordinate counseling groups and student support services based on pandemic trauma and other challenges. Coordinate Response to Interventions by review ing retention candidates and students w ho are not proficient on ELA and math End of U Counselor .5 FTE Title 1 100%	0	0	<95,417>	0	0	0
3	IN	Increase student access to all curiculum by providing health services, health assessments, and referrals for health services as needed. Improve student health to improve student attendance and reduced time missed from class. Enhance parent engagement/involvement by providing individual and group health education in the school setting. Health Assistant .38 FTE Title 1 100%	0	0	<20,743>	0	0	0
4	IN	Lincoln students learn in many different w ays and one excellent w ay for students to learn about the arts is through Reader's theater. Not only does this activity help students to be engaged in school in a new and different w ay, it also increases confidence, expressive language, fluency and creativity. Prop 28 Teacher-TOSA 1 FTE Prop 28 100% Teacher Hourly P Schedule (1) for 200 hours annually Prop 28 100% Teacher Hourly Extra Comp (1) for 78 hours annually LCFF 100%	<7,771>	0	0	0	<174,989>	0

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5	IN	Recreation aides w ill support student safety and civility and support student behaviors in the school learning environment through supervision of the common areas. Hourly Recreation Aide (8) for 415 hours annually LCFF Rec 100%	0	0	0	0	0	<68,089>
Resource Total			<7,771>	0	<116,160>	0	<174,989>	<68,089>
Avail Balance			**38,779**	**6,396**	**100,210**	**0**	**19,475**	**<89>**