LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

CAMS Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**31,360**	**0**	**0**	**0**	**110,668**	**0**
1	IN	CAMS w ill be offering enrichment 2 music sections for students w ho are interested. Teacher Secondary .4 FTE Prop 28 100%	0	0	0	0	<71,665>	0
2	IN	CAMS w ill utilize 2 college aides to support D/F and struggling students through the use of tutoring and small group classrooom support. College Student Aide (2) for 280 hours annually LCFF 100%	<11,939>	0	0	0	0	0
3	IN	The ninth grade team of teachers w ill provide a skills w orkshop for incoming ninth grade students in August during the LinkCrew w eek. Teacher Hourly P Schedule (10) for 6 hours annually LCFF 100%	<5,314>	0	0	0	0	0
1	SM	Design and purchase student planners for 9th and 10th grade students. Include additional copies for counselors to use w ith struggling students in grades 11-12 for the 2027-28 school year. Materials LCFF 100%	<3,500>	0	0	0	0	0
2	SM	Purchase SAT/ACT Prep books that students could check out. Materials LCFF 100%	<2,100>	0	0	0	0	0
3	SM	Purchase 20 Tablet computers and a cart. Items w ill be used to check out to computer science students on a short term basis. Materials LCFF 100%	<8,507>	0	0	0	0	0
4	SM	Purchase musical equipment for Orchestra classes. Materials Prop 28 100%	0	0	0	0	<6,869>	0

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Resource Total			<31,360>	0	0	0	<78,534>	0
Avail Balance			**0**	**0**	**0**	**0**	**32,134**	**0**