LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Bryant Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**18,970**	**2,612**	**88,367**	**0**	**154,775**	**51,750**
1	IN	Ground Education w ill provide Garden lessons w ith CCSS based Science, ELA and Math cross-curricular connections to each class at Bryant for one hour each month. Ground Education w ill also provide extension lessons and support for teachers to utilize throughout the month. Services Title 1 100%	0	0	<6,500>	0	0	0
2	IN	The Bryant School Site Council, in conjunction w ith the stakeholders including staff and families, voted to increase the hours of the Health Assistant by supplementing the 0.285 FTE w ith an additional 0.15 FTE. This additional Health Assistant time w ill address Bryant's mission to maximize the health and safety for all students and staff. Title 1 duties include, but are not limited to, the follow ing: providing supplemental health information: cough, diarrhea, pink eye, etc; and researching commu Health Assistant .15 FTE Title 1 100%	0	0	<8,188>	0	0	0
3	IN	The empow erment aide provides targeted, data-driven behavioral support for classrooms. Key responsibilities include implementing individualized and small-group interventions, collecting and analyzing data to inform decisions, and collaborating w ith teachers and site teams to adjust stratgiesm reinforcement systems, and de-escalation strategies to promote consistent practices across settings. Services Title 1 100%	0	0	<38,000>	0	0	0
4	IN	As part of Proposition 28, students w ill receive visual and performing arts lessons during the w eek. Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<36,382>	0
1	SM	Instructional and office supplies in support of schoolw ide programs Materials LCFF 100%	<10,000>	0	0	0	0	0

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Resource Total			<10,000>	0	<52,688>	0	<36,382>	0
Avail Balance			**8,970**	**2,612**	**35,679**	**0**	**118,393**	**51,750**