LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Lafayette Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**45,080**	**6,257**	**160,162**	**0**	**195,194**	**68,000**
1	IN	In conjunction w ith admin, the counselor w ill develop positive behavioral intervention systems to acknow ledge students adhering to the Guidelines for Success. The counselor w ill provide small group and 1:1 support to At-Promise students struggling w ith social and emotional concerns in order to ensure academic and behavioral success. These sessions w ill focus on supporting students' social-emotional development relating to grief, anger management, self-regulation, and anxiety. Additionally, th Counselor .5 FTE Title 1 100%	0	0	<95,417>	0	0	0
2	IN	The Intermediate Office Assistant - Bilingual plays a vital role in supporting the supplemental operations of a high-needs, Title I school. The IOA supports the school w ith creating and tracking monitoring systems for daily attendance of at-risk students. The IOA w ill conduct outreach w ith the families of those at-risk students regarding chronic attendance issues that impede student achievement. The IOA w ill provide translations/interpretations for Title I required meetings and parent w orksho Intermediate Office Assistant .5 FTE Title 1 100%	0	0	<51,253>	0	0	0
3	IN	As part of Prop. 28, students w ill receive VAPA lessons during the w eek for art and dance Teacher Elementary .4 FTE Prop 28 100% Teacher Elementary .4 FTE Prop 28 100%	0	0	0	0	<145,526>	0

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1	PD	TK-5 teachers w ill be provided w ith extra hourly and release time for language arts, math, and science related professional development for the purpose of curriculum planning and data analysis w ithin their respective grade levels. Opportunities for grade level planning and collaboration outside of the regular planning time w ill build collective efficacy and support student achievement outcomes. Substitute teacher full day (27) for 3 days LCFF 100% Teacher Hourly Extra Comp (27) for 6 hours annually LCFF 100%	<38,856>	0	0	0	0	0
1	PI	Provide opportunities for families to engage w ith Lafayette through the co-planning and implementation of school sponsored events held during the school day or beyond school hours. This w ould include funding for related materials, supplies, and additional hourly for staff members to facilitate or translate at these events Teacher Hourly Extra Comp (10) for 3 hours annually Par Inv 100% Materials Par Inv 100%	0	<5,989>	0	0	0	0
Resource Total			<38,856>	<5,989>	<146,670>	0	<145,526>	0
Avail Balance			**6,224**	**268**	**13,492**	**0**	**49,668**	**68,000**