LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Kettering Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**7,420**	**0**	**0**	**0**	**59,046**	**66,100**
1	IN	To support the communication of data briefings, interventions, SSTs, IEP meetings and/or SART/SARB meetings, substitutes w ill cover classes for durations w hile teachers meet w ith parents and teams. Substitute teacher full day (1) for 4 days LCFF 100%	<1,122>	0	0	0	0	0
3	IN	Recreation supervisor w ill supervise students during ingress, at lunch and during egress - daily. The supervisor w ill schedule rec. aides and support organization of all rec. aide duites, w orking to ensure the safety of all students. Quarterly meetings w ill ensure that common practices are utilized. Additionally, the supervisor w ill support the recognition and celebration of students by heading up our Gold Slip program. Lastly, they w ill oversee w eekly opportunities for teachers to study data, Hourly Recreation Leader (1) for 684 hours annually LCFF Rec 100%	0	0	0	0	0	<26,379>
4	IN	Recreation staff to supervise the safety of students during ingress at lunch and during egress nd after school playground supervision. Quarterly meetings (additonal hourly) w ill ensure that common practices are utilized. Recreation Aide .375 FTE LCFF Rec 100% Recreation Aide .325 FTE LCFF Rec 100% Recreation Aide .325 FTE LCFF Rec 100% Recreation Aide .125 FTE LCFF Rec 100%	0	0	0	0	0	<39,320>
5	IN	Prinicpal and teachers w ill meet to discuss data, student grow th and acadmic needs. Substitute teacher full day (1) for 4 days LCFF 100%	<1,122>	0	0	0	0	0

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6	IN	As part of Prop. 28, students w ill receive VAPA lessons during the school w eek. Teacher Elementary .2 FTE Prop 28 100%	0	0	0	0	<36,382>	0
1	PD	Teacher release days for professional collaboration, data analysis and planning: Kettering Teachers value their time to collaborate, establish professional goals, and engage in continuous and purposeful professional grow th and development. During these meetings teachers w ill analyze data and formative assessments, study standards and district pacing guides as they align short-term and long-term instructional plans to support student learning across all areas of the curriculum ensuring that quali Substitute teacher full day (11) for 1 days LCFF 100% Substitute teacher half day (4) for 3 days LCFF 100% Substitute teacher half day (3) for 1 days LCFF 100%	<5,373>	0	0	0	0	0
1	SM	Supplemental materials to support instruction, intervention, and enrichment through VAPA program. Materials Prop 28 100%	0	0	0	0	<2,000>	0
Resource Total			<7,617>	0	0	0	<38,382>	<65,699>
Avail Balance			**<197>**	**0**	**0**	**0**	**20,664**	**401**