LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Keller Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**22,365**	**2,139**	**114,340**	**0**	**110,204**	**32,500**
1	IN	Continued implementation of visual arts courses to prepare students for high school arts pathw ays and intervention to support student literacy in the dual language focus, Spanish Language Arts and ELA standards in reading, w riting, speaking and listening. Teacher Secondary .5 FTE Prop 28 50%; Title 1 50%	0	0	<44,792>	0	<44,791>	0
2	IN	Funding to support planning of WEB activities to support student transition from elementary. This includes supporting student activities and team building during summer and after-school events Teacher Hourly P Schedule (3) for 20 hours annually LCFF 100% Hourly Campus Staff Assistant (1) for 10 hours annually LCFF 100%	<5,754>	0	0	0	0	0
3	IN	Recreation Aide support for supervision and to maintain a safet and positive school culture. Hourly Recreation Aide (2) for 792 hours annually LCFF Rec 100%	0	0	0	0	0	<32,485>
1	PI	Support for parent w orkshops, school community meetings and site events to provide updates to the core curriculum, dual language focus and build school culture. IIC Hourly (1) for 6 hours annually Par Inv 100% Counselor Hourly (1) for 6 hours annually Par Inv 100% Teacher Hourly Extra Comp (1) for 4 hours annually Par Inv 100% Hourly Campus Staff Assistant (1) for 8 hours annually Par Inv 100%	0	<2,096>	0	0	0	0

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Resource Total			<5,754>	<2,096>	<44,792>	0	<44,791>	<32,485>
Avail Balance			**16,611**	**43**	**69,548**	**0**	**65,413**	**15**