LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Willard Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**32,060**	**3,999**	**98,177**	**0**	**113,586**	**68,000**
3	IN	This position w ill be utillized as an arts intervention through funding a VAPA teacher. Prop 28 Teacher-TOSA .6 FTE Prop 28 100%	0	0	0	0	<94,367>	0
Resource Total			0	0	0	0	<94,367>	0
Avail Balance			**32,060**	**3,999**	**98,177**	**0**	**19,219**	**68,000**