Lakewood Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**185,220**	**0**	**0**	**0**	**407,437**	**0**
1	IN	Provide Nurse w ith additional assistance to meet the increasing health needs of our students. This position helps reach out to families of students w ith chroninc health conditions to offer support at school to improve attendance. The Health Technician supports additional time for the Nurse to meet w ith students and families regarding mental health issues w hich are also affecting acheivement and attendance. This year w e w ill expand the role to w orking w ith our new Care/Wellness Center w hich w il Health Assistant .475 FTE LCFF 100%	<25,929>	0	0	0	0	0
2	IN	Hire a 50% IOA to assist w ith providing services to students w ith chronic absenteeism and to assist students w ho are in foster care or homeless. This Office Assistant w ill w ork w ith the attendance clerks, counseling, and administration to identify students needing additional assistance to attend school daily. This w ill also include the scheduleing of SART Conferences and sending home certified letters regarding attendance along w ith assisting w ith Parent Information meetings. Intermediate Office Assistant .5 FTE LCFF 100%	<51,253>	0	0	0	0	0
3	IN	With the loss of a counselor, administrator, and campus staff assistant, w e are hiring 2 rec aides (18 hrs a w eek) to assist w ith the supervision of hallw ays and restrooms. Recreation Aide .475 FTE LCFF 100% Recreation Aide .475 FTE LCFF 100%	<32,482>	0	0	0	0	0
4	IN	1 full time Orchestra Teacher ($154,082) (numbers based on 2025-2026 school year) Teacher Secondary 1 FTE Prop 28 100%	0	0	0	0	<179,164>	0

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5	IN	1 50% Art/Ceramic Teacher ($59,366) Number based on 2025-2026 school year Teacher Secondary .5 FTE Prop 28 100%	0	0	0	0	<89,583>	0
6	IN	Stipend for Link Crew & incoming 9th grade meeting to begin the "sense of belonging", tour of campus, etc.... 2 teachers Teacher Hourly Extra Comp (2) for 16 hours annually LCFF 100%	<3,188>	0	0	0	0	0
7	IN	Emergency Preparedness Team of 4 teachers w ill update school safety plan, ensure all classrooms have emergency buckets, evacuation routes, and emergency folders. Due to construction for the new pool starting, current plans w ill need to be adjusted for the 23-24 and 24-25 school years. Teacher Hourly Extra Comp (4) for 8 hours annually LCFF 100%	<3,188>	0	0	0	0	0
8	IN	Computer lab rebuild after summer cleaning. Teacher Hourly Extra Comp (5) for 8 hours annually LCFF 100%	<3,985>	0	0	0	0	0
9	IN	9th grade BTSC Bridge/Link Crew event for transition to high school. 16 teachers to support the students and event for 3 hours each. Teacher Hourly Extra Comp (16) for 3 hours annually LCFF 100%	<4,782>	0	0	0	0	0
10	IN	PurchaseGPTZero for AP English Classes in place of TurnItIn. Materials LCFF 100%	<199>	0	0	0	0	0
11	IN	Teacher as EL Coordinator to support EL program, ELAC, ELPAC testing. Teacher Hourly Extra Comp (1) for 40 hours annually LCFF 100%	<3,985>	0	0	0	0	0

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12	IN	Purchase 2 large tv screens for camera monitoring for Dean and Student Support Center Materials LCFF 100%	<1,000>	0	0	0	0	0
13	IN	4 teachers new to their course subject will be provided up to 4 hours for collaboration and preparation of the curriculum and lesson plans with current teacher of the course. Barisoff will also get 4 hours to support the teachers with new content. Teacher Hourly Extra Comp (5) for 4 hours annually LCFF 100%	<1,993>	0	0	0	0	0
1	PD	Provide sub release time for teachers to visit each other's classrooms to support implementation goals. Sub releaase time for teachers who share content area (Algebra 1, etc...) to collaborate and plan. Substitute teacher full day (18) for 2 days LCFF 100%	<10,096>	0	0	0	0	0
1	SM	Summer Mailer "Save the Date" for welcome week and Parent/Student Orientations in August. To printed and mailed by Duplicating Services LCFF 100%	<2,500>	0	0	0	0	0
2	SM	Minga subscription for the 2026-2027 school year. We piloted the check in/tardy check in features at the end of the 2025-2026 school year and will be utilizing these features when students enter campus and again when they are tardy to class. We saw drastic improvement in tardy decrease during the pilot and are excited to do a full implementation in the upcoming school year. Services LCFF 100%	<14,430>	0	0	0	0	0

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3	SM	Suite 360 Learning Produce for interventions for students exhibitiing behaviors that are preventing them from being successful in the classroom and on campus. The program is monitored and assigned by our Dean and monitored by teachers w ho chose to utilize the resources and our Student Support Center w hen assigned by Admin or Dean. Materials LCFF 100%	<3,250>	0	0	0	0	0
4	SM	Ed Puzzle subscription for Beginning and Advanced ELD students/classes taught by Kristina Kim. Materials LCFF 100%	<165>	0	0	0	0	0
Resource Total			<162,425>	0	0	0	<268,747>	0
Avail Balance			**22,795**	**0**	**0**	**0**	**138,690**	**0**