LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Washington Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**71,190**	**6,880**	**301,911**	**0**	**327,583**	**40,650**
1	IN	Dean will provide targeted, supplemental interventions to support students who experience behavioral, attendance, and social-emotional challenges that interfere with learning. Will focus on early identification and support at-risk students through restorative practices, positive behavior interventions, attendance check-ins, and individualized student conferences. By working closely with administrators, counselors, teachers and families, the Dean of students will help reduce barriers to learnin Teacher on Special Assignment (TOSA) 1 FTE LCFF 30%; Title 1 70%	<56,878>	0	<132,715>	0	0	0
2	IN	As part of Prop 28, students will receive VAPA lessons during the school week in music. The music teacher will provide engaing, standards-based instruction that develops students' musical knowledge, skills, creativity, and confidence. Through vocal and instrumental practice, music theory, performance and collaboration, students will learn to appreciate music while strengthening discipline, teamwork, self-expression, and critical thinking skills. Prop 28 Teacher-TOSA 1 FTE Prop 28 100%	0	0	0	0	<157,277>	0
1	PI	Our school seeks to offer a contract to a parent consultant to provide a series of interactive parent workshops designed to strengthen family engagement and empower parents with practical tools to support their children's academic and social-emotional success. Parent consultant will facilitate sessions on various topics that will stengthen parent engagement on our campus. Each workshop will include interactive activities focusing on literacy, mathematics, and social-emotional learning, encoura Services Par Inv 100%	0	<3,500>	0	0	0	0
Resource Total			<56,878>	<3,500>	<132,715>	0	<157,277>	0
Avail Balance			**14,312**	**3,380**	**169,196**	**0**	**170,306**	**40,650**