LONG BEACH UNIFIED SCHOOL DISTRICT

Office of the Deputy Superintendent of Schools
Office of Assistant Superintendent, Elementary & TK-8 Schools, Secondary Schools

Wilson Funding Sources Running Balance for 2026-2027 School Year

Line #	Plan Type	Description	LCFF (0422)	Par Inv (3008)	Title 1 (3010)	CF (0413/0437)	Prop 28 (6770)	LCFF Rec (0422R)
Beg Balance			**273,000**	**0**	**0**	**0**	**791,621**	**0**
1	IN	3 College Aides w ill be hired to help Multilingual learners in content area classes. College Student Aide (3) for 648 hours annually LCFF 100%	<41,446>	0	0	0	0	0
2	IN	3 Recreation Aides to support students w ith unscheduled classes and during lunch. Also to help w ith student supervision at the entrances on campus. Hourly Recreation Aide (3) for 680 hours annually LCFF 100%	<41,838>	0	0	0	0	0
3	IN	We need a 100% aide for a full time Bilingual Office Aide to support our w ork w ith Foster Youth and our overall attendance w ork. Intermediate Office Assistant 1 FTE LCFF 100%	<102,505>	0	0	0	0	0
4	IN	One teacher for Visual Art and one teacher for Performing Art, as requested by our students and site leaders. Prop 28 Teacher-TOSA 1 FTE Prop 28 100% Prop 28 Teacher-TOSA 1 FTE Prop 28 100%	0	0	0	0	<314,554>	0
5	IN	3 College Aides w ill be hired to support Algebra Classes College Student Aide (3) for 648 hours annually LCFF 100%	<41,446>	0	0	0	0	0
7	IN	Tutoring for Multilingual students Teacher Hourly P Schedule (2) for 70 hours annually LCFF 100%	<12,398>	0	0	0	0	0
1	PD	Collaborative Co-Teachers w ill receive ongoing professional development and planning time. Substitute teacher half day (38) for 3 days LCFF 100%	<17,387>	0	0	0	0	0

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Resource Total			<257,020>	0	0	0	<314,554>	0
Avail Balance			**15,980**	**0**	**0**	**0**	**477,067**	**0**