BOND UPDATE



Highland Park ISD

October 20, 2026

Highland Park ISD
Board Goals Overview

PRIORITIES & OBJECTIVES

Strategic Financial Stewardship

4.1 - Optimize annual operating resources to meet district priorities

4.2 - Implement a long-term plan to strategically manage facilities and assets to support student experiences

4.3 - Facilitate strategic alignment and deployment of community-raised funds to meet district priorities

Outstanding Projects & Est. Time of Completion

Project	Description	ETC
Student Parking Lot and Practice Field	Add add'l student parking lot adjacent and north of Hyer, add turf practice field south of Lovers & east of Westchester	Summer 2027
Scotland Yard	Replace turf, replace safety netting, reorient foul lines to increase available space for fans	October 2026
Softball Field	Add players changing room, upgrade batting cages, improve bullpens	November 2026
MIS-HPMS Classrooms Audio Improvements	A new audio system has been installed into a classroom that will serve as a pilot for the teacher to test.	Spring 2027
Technology Infrastructure Projects	Server life cycle replacement (production & secondary) Wireless Network System Life Cycle Replacement Data Center Network Switches	Sept/Oct 2026 October 2027 October 2028

Bond 2024 Financial Summary - September 2026

Bond Amount	$137,300,000
Interest Earnings to Date	5,777,764
Funds Expended to Date	102,870,346
Current Encumbered Funds	21,011,549

Budget & Compensation Optimization Priorities

Project	Bond Expense / Committed to Date	General Fund Savings to Date	Annual Savings to General Fund	Equiv. % Teacher Salary Increase
Software	$3,872,384	$3,872,384	$1,200,000	2.0%
Textbooks	$2,468,688	$2,468,688	$822,896	1.4%
LED Lighting	$2,340,689	Est. $200,000	$175,000	0.3%
Buses/Vans	$4,529,866	Est. $150,000	$650,000	1.1%
Misc - Equip Replacement, Capital Supplies, Uniforms, etc	$1,515,969	$1,515,969	$500,000	0.8%
Totals	**$14,727,896**	**$8,207,041**	**$3,347,896**	**~ 5.6%**

1% salary increase ~ $600,000 annually



QUESTIONS?