**ILLINOIS STATE BOARD OF EDUCATION**

School Business Services

217-785-8779

**ANNUAL STATEMENT OF AFFAIRS**

**FISCAL YEAR ENDING**

**June 30, 2026**

| | |
|---|---|
| SCHOOL DISTRICT/JOINT AGREEMENT NAME: | **Madison County Region 1 Special Ed Coop** |
| RCDT NUMBER: | **41-057-0090-61** |
| ADDRESS: | **3200 Maryville Road Granite City, IL 62040** |
| COUNTY: | **Madison** |
| NAME OF NEWSPAPER WHERE PUBLISHED: | **Belleville News Democrat** |

| **DISTRICT TYPE** | |
|---|---|
| Elementary | |
| High School | |
| Unit | |
| Joint Agreement | X |

## ASSURANCE

**The Annual Statement of Affairs has been posted on the district's website and published in accordance with Section 10-17 of the School Code no later than December 1. (Put "X" in blue box if yes.)**

Yes X

| | |
|---|---|
| **SIZE OF DISTRICT IN SQUARE MILES** | 81 |
| **NUMBER OF ATTENDANCE CENTERS** | 1 |

| **NUMBER OF CERTIFICATED EMPLOYEES** | |
|---|---|
| FULL-TIME | 7 |
| PART-TIME | 0 |
| **NUMBER OF NON-CERTIFICATED EMPLOYEES** | |
| FULL-TIME | 11 |
| PART-TIME | 0 |

| **TAX RATE BY FUND (IN %)** | |
|---|---|
| EDUCATIONAL | 0.000000 |
| OPERATIONS & MAINTENANCE | 0.000000 |
| BOND & INTEREST | 0.000000 |
| TRANSPORTATION | 0.000000 |
| MUNICIPAL RETIREMENT | 0.000000 |
| SOCIAL SECURITY | 0.000000 |
| WORKING CASH | 0.000000 |
| FIRE PREVENTION & SAFETY | 0.000000 |
| TORT IMMUNITY | 0.000000 |
| CAPITAL PROJECTS | 0.000000 |
| SPECIAL EDUCATION | 0.000000 |
| LEASING | 0.000000 |
| OTHER | 0.000000 |
| OTHER | 0.000000 |

The ASA must be posted on the school district's website and published in a newspaper of general circulation no later than December 1, 2026. Refer to Section 10-17 and Section 10-20.44 of the School Code.

Annual Statement of Affairs Instructions

*Data previously included in the Annual Statement of Affairs can be found at:*

| | |
|---|---|
| Payments to certified personnel | Posted on district website per 105 ILCS 5/10-20.47 |
| Student Counts | Included in district's report card<br>Illinois Report Card |
| Financial Data | Included in district's Annual Financial Report posted on ISBE's Cerberus Server<br>How to access Cerberus Server |

| Salary Range: Less Than $39,999 | Salary Range: $40,000 - $54,999 | Salary Range: $55,000 - $74,999 | Salary Range: $75,000 and over |
|---|---|---|---|
| BUSSE, DEENA M | EVANS, MINDY MARIE | GRIGGS, STACIE L | |
| DEAN, LISA MARIE | NICHOLS, SHURIE LYNN | MARTIN, KATRINA M | |
| | SCHUBERT, SHERRI JEAN | PERKINS, EMILY MARIE | |
| | | RHODES, JENNIFER LYNN | |
| | | VITALE, ELISABETH ANN | |

**PAYMENTS TO PERSON, FIRM, OR CORPORATION OVER $2,500 EXCLUDING WAGES AND SALARIES**

*This listing must include expenditures from any revolving fund maintained by the school district.*

| Person, Firm, or Corporation | Aggregate Amount |
|---|---|
| Person, Firm, or Corporation | Aggregate Amount |
| AMAZON CAPITAL SERVICES INC. | 6,383.98 |
| AMERICAN FIDELITY ASSURANCE COMPAN | 7,161.57 |
| AMERICAN FIDELITY ASSURANCE COMPAN | 12,754.39 |
| BUSEY BANK - 39750 | 1,058,291.44 |
| CARDMEMBER SERVICE | 3,166.35 |
| EMBRACE EDUCATION | 57,089.18 |
| FAMILY FIRST EDUCATION SERVICES LLC | 7,655.00 |
| ILL MUNICIPAL RETIREMENT FUND | 9,623.93 |
| ILLINOIS DEPARTMENT OF REVENUE | 68,087.83 |
| ILLINOIS FEDERATION OF TEACHERS | 2,921.55 |
| ILLINOIS MUNICIPAL RETIREMENT FUND | 33,660.59 |
| INTEGRA THERAPY SERVICES LLC | 17,843.28 |
| LOCAL 98 RETIREE INSURANCE | 3,039.71 |
| MISSISSIPPI VALLEY INTER- GOVERNMENT | 250,743.84 |
| PEARSON ASSESSMENTS | 11,053.66 |
| TEACHERS HEALTH INSURANCE SEC. | 13,207.39 |
| TEACHERS RETIREMENT SYSTEM STATE O | 80,587.46 |
| THE BANK OF EDWARDSVILLE FEDERAL TA | 143,581.07 |
| THE BANK OF EDWARDSVILLE FICA MED | 21,197.88 |
| THE BANK OF EDWARDSVILLE SOCIAL SEC | 44,641.34 |
| The OMNI Group | 39,165.72 |

| Person, Firm, or Corporation | Aggregate Amount |
|---|---|

## PAYMENTS TO PERSON, FIRM, OR CORPORATION OF $1,000 TO $2,500 EXCLUDING WAGES AND SALARIES

*This listing must include expenditures from any revolving fund maintained by the school district.*

| Person, Firm, or Corporation | Aggregate Amount |
|---|---|
| Person, Firm, or Corporation | Aggregate Amount |
| BUILDING SERV EMPL LOCAL 98 | 2,100.00 |
| CHRISTY LEDBETTER | 1,115.14 |
| EDUCATION RESOURCES | 2,195.00 |
| Fidelity Security Life Insurance/EyeMed | 1,112.35 |
| G.C. FEDERATION OF SECRETARIAL | 1,875.48 |

| Person, Firm, or Corporation | Aggregate Amount |
|---|---|

# REPORT ON CONTRACTS EXCEEDING $25,000 AWARDED DURING FY2026

In conformity with sub-section (c) of Section 10-20.44 of the School Code [105 ILCS 5/10-20.44], the following information is required to be submitted in conjunction with publication of the Annual Statement of Affairs [105 ILCS 5/10-17].

**INSTRUCTIONS: Double click attached document "Contracts Exceeding $25,000 Guidance" (pdf) below for additional guidance and definitions.**




**The schedule below (Items 1-4) must be completed for contracts exceeding $25,000.**

*If school district/joint agreement does not have any contracts exceeding $25,000, please add zeros (0) to cells "D24"-"D29".*

ITEM 1. – Count only contracts where the consideration exceeds $25,000 over the life of the contract and that were awarded during FY2026 and record the number below in the space provided. Do not include: (1) multi-year contracts awarded prior to FY2026 ; (2) collective bargaining agreements with district employee groups; and (3) personal services contracts with individual district employees.

ITEM 2. – Aggregate the value of consideration of all contracts included in Item 1 and record the dollar amount below in the space provided.

ITEM 3. – Count only contracts where the consideration exceeds $25,000 over the life of the contract that were awarded during FY2026 to minority, female, disabled or local contractors and record the number below in the space provided. Do not include: (1) multi-year contracts awarded prior to FY2026 ; (2) collective bargaining agreements with district employee groups; and (3) personal services contracts with individual district employees.

ITEM 4. – Aggregate the value of consideration of all contracts included in item 3 and record the dollar amount below in the space provided.

| | |
|---|---|
| 1. Total number of all contracts awarded by the school district: | 0 |
| 2. Total value of all contracts awarded: | $0.00 |
| 3. Total number of contracts awarded to minority owned businesses, female owned businesses, businesses owned by persons with disabilities, and locally owned businesses:<br>*If there are no contracts of this nature, please enter "0" in box to the right. | 0 |
| 4. Total value of contracts awarded to minority owned businesses, female owned businesses, businesses owned by person with disabilities, and locally owned businesses:<br>*If there are no contracts of this nature, please enter "0" in box to the right. | $0.00 |