AUSD Parcel Tax Program
2025-26 Unaudited Actuals Report

November 2, 2026

ALAMEDA UNIFIED SCHOOL DISTRICT
Excellence & Equity For All Students

Background: AUSD Parcel Tax Measures

AUSD's Parcel Taxes

Measure B1	
Approved	November, 2016
Took effect	July 1, 2018
Tax structure	0.32/square foot
Annual cap	$7,999/parcel
Revenue	$12 million/year
Purpose	11 programs
Original expiration	June, 2025

Measure A	
Approved	March, 2020
Took effect	July 1, 2020
Tax structure	0.265/square foot
Annual cap	$7,999/parcel
Revenue	$10 million/year
Purpose	Attract and retain high-quality teachers and staff
Original expiration	June, 2027

These taxes remained in effect until June 30, 2025.

AUSD's Parcel Taxes Starting July 1, 2025

Measure E	
Approved	March, 2024
Took effect	July 1, 2025
Tax structure	0.585/square foot
Annual cap	$15,998/parcel
Revenue	~ $24 million/year
Purpose	Programs and salaries
Expires	June 30, 2034

Measure E is now in place.

In 2026-27 the committee will review revenues and expenditures for the measure's first year: 2025-26.

Same tax structure, same rate, same revenues – just combined and extended into one tax.

Cycle of Oversight

Fall (review prior year: 2025-26)

- **Review Unaudited Actuals**
- Draft Staff Annual Report
- Draft PTOC Report
- Finalize both
- Present to Board in late winter

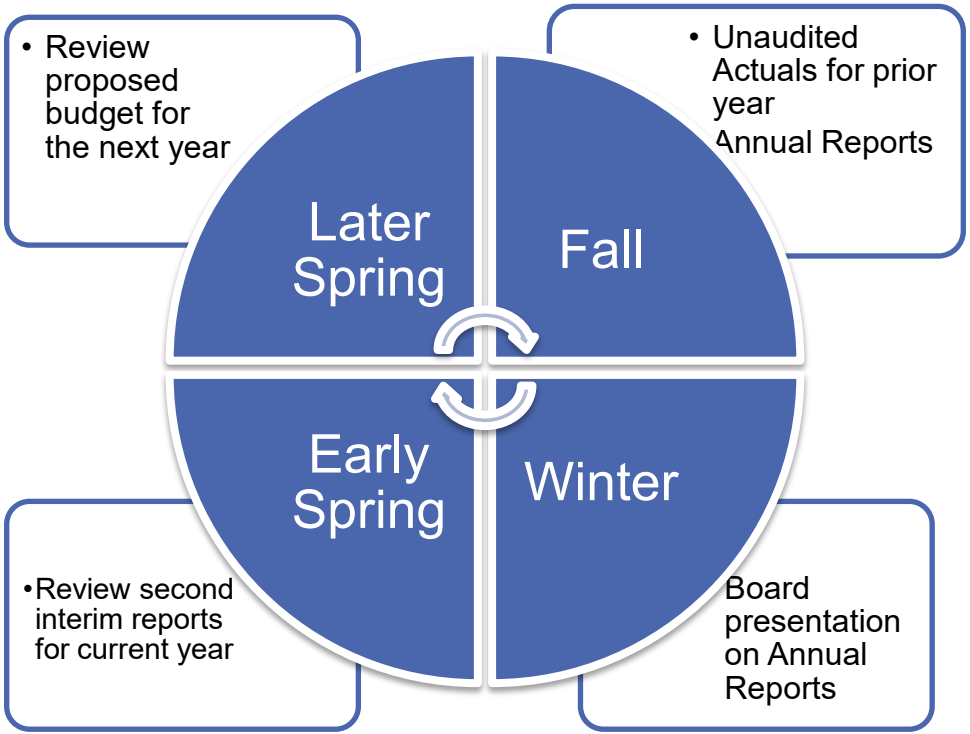
Spring (review current year: 2026-27)

- Review second interim reports

Late spring (review upcoming year: 2026-27)

- Review proposed budget

Cycle of Oversight



2025-26 Measure E Unaudited Actuals

Measure E: 2025-26 Revenue Summary

Revenue Category	Amount
Beginning Balance (July 1, 2025)	
2025-26 payments (Measure E)	$23,865,751
Possessory Interest on Government Property (Measure E)	191,431
Possessory Interest on Government Property (Measures A & B1)	135,092
Prior Year Revenue (Measures A & B1)	55,377
TOTAL	**Projected: $24,007,918**
	Actual: $24,247,650

Measure E: 2025-26 Expenditures by Types

Types	Amount	% Total Parcel Tax Expenditures
Salaries & Benefits	$22,065,573*	91%
Contracts (e.g., SCI)	446,230	1.8%
Transfer to Charter Schools	1,354,044	5.5%
Transfer to Other Funds	381,803	1.5%
Total	**$24,247,650**	**100.00%**

Fund 11 (Adult Ed):	95,557	7.26%
Fund 12 (ACDC):	134,774	4.84%
Fund 13 (FNS):	144,629	4.88%
Fund 14 (Facility):	6,843	5.78%

*16% of total salary and benefits

Next Steps

- ✓ Review Unaudited Actuals
- __ Draft Staff Annual Report
- __ Draft PTOC Report
- __ Finalize both
- __ Present to Board (Jan-Feb)