ILLINOIS STATE BOARD OF EDUCATION

School Business Services

217-785-8779

ANNUAL STATEMENT OF AFFAIRS

FISCAL YEAR ENDING

June 30, 2026

SCHOOL DISTRICT/JOINT AGREEMENT NAME:	**O FALLON TOWNSHIP HIGH SCHOOL DISTRICT 203**
RCDT NUMBER:	**50082203017**
ADDRESS:	**600 S SMILEY STREET O FALLON, IL 62269**
COUNTY:	**St Clair**
NAME OF NEWSPAPER WHERE PUBLISHED:	**O'Fallon Progress**

DISTRICT TYPE	
Elementary	
High School	X
Unit	
Joint Agreement	

ASSURANCE

The Annual Statement of Affairs has been posted on the district's website and published in accordance with Section 10-17 of the School Code no later than December 1. (Put "X" in blue box if yes.)

Yes X

SIZE OF DISTRICT IN SQUARE MILES	50
NUMBER OF ATTENDANCE CENTERS	2

NUMBER OF CERTIFICATED EMPLOYEES	
FULL-TIME	185
PART-TIME	18
NUMBER OF NON-CERTIFICATED EMPLOYEES	
FULL-TIME	112
PART-TIME	151

TAX RATE BY FUND (IN %)	
EDUCATIONAL	0.920000
OPERATIONS & MAINTENANCE	0.250000
BOND & INTEREST	0.345800
TRANSPORTATION	0.120000
MUNICIPAL RETIREMENT	0.003200
SOCIAL SECURITY	0.037500
WORKING CASH	0.050000
FIRE PREVENTION & SAFETY	0.050000
TORT IMMUNITY	0.174800
CAPITAL PROJECTS	
SPECIAL EDUCATION	0.020000
LEASING	0.050000
OTHER	
OTHER	

The ASA must be posted on the school district's website and published in a newspaper of general circulation no later than December 1, 2026. Refer to Section 10-17 and Section 10-20.44 of the School Code.

Annual Statement of Affairs Instructions

Data previously included in the Annual Statement of Affairs can be found at:

Payments to certified personnel	Posted on district website per 105 ILCS 5/10-20.47
Student Counts	Included in district's report card Illinois Report Card
Financial Data	Included in district's Annual Financial Report posted on ISBE's Cerberus Server How to access Cerberus Server

	A	B	C	D	E	F	G	H	I	J
47		*Form 50-37*	08/26							

SALARY SCHEDULE OF GROSS PAYMENTS FOR NON-CERTIFICATED PERSONNEL

Salary Range: Less Than $39.999	Salary Range: $40,000 - $54,999	Salary Range: $55,000 - $74,999	Salary Range: $75,000 and Over
ABBOTT, DEREK A	ANDREWS, RODELL, JR	ADAMS, MEGAN E	BECKER, SCOTT M
AHLVIN, TERRI L	BAER, PHILIP J	ALF, BROOKE	ESPENSCHIED, DWIGHT D
ALLEN, HELEN D	BARRETT, CARA M	BECKER, KELLY L	GOODRICH, THOMAS A
ATTERBERRY, SARAH	BUTLER, BRIAN L	BOSCHERT, KELLY T	ORWIG, CHRISTOPHER R
BAER, ALYSSA A	EBERHARDT, BRIAN J	BROWN, GREGORY	
BAIRD, JACOB	FLOYD, DAVID A	BYE, KEITH M	
BARTLETT, RICHARD G	HORINE, DONALD R	DIPPEL, CRAIG D	
BECHTOLD, EMILY A	KESTING, KIMBERLY	HAYES, KAREN S	
BELL, NATALIE	LEBERT, SARA L	MARTIN, ANDERSON J	
BINFORD, XOE	LEVELING, MICHAEL T	MOORE, JARROD R	
BLACKBURN, WILLIAM L	MAH, LEANNE W	NOVY, CHRISTIAN J	
BOENS, JERRY H	MASON, ROBIN	RAKERS, KRISTINE M	
BRAGG, DOMINIQUE L	MEYER, MICHAEL P	SCHULTE, KRISTY A	
BULLARD, HEATHER N	MRUZIK, JAMES JEFFREY	THOMPSON, BRIAN E	
BURGIN, JACOB	MURRAY, CHRISTY L		
BURNS, JULIE	ORR, RICHARD L		
BURROW, LYNNSEY L	RADFORD, ROBERT L		
CELSKE, JAMES S	ROBERTS, SUZANNE		
CHALCRAFT, JESSICA M	SPARKS, JON A		
COLE, DAVID	WHITE, FREDERIC M		
COLEMAN, DAMIAN			
COOK, BOBBY L			
COTTER, BRYCE			
DALECHEK, DEANNA L			
DEPPE, DEXTER J			
DERCKS, AMBER M			
DERRY, EMILY N			
DOWNARD, KATELYN G			
DURHAM, JESSICA			
EARNEY, DARICK T			
EBERHART, ROBERT J			
EVANS, JEANETTE D			
EVERTS, MELISSA S			
FREELAND, NICOLE R			
GLASS, ANGELA D			
GOODWIN, JOSEPH E			
GREEN, CATHERINE M			
GREEN, LAURA C			
GREEN, LUKE T			
HARRIS, EBONY B			
HARRIS, NINA			
HARTMANN, ALEXA M			
HARVEY, ANTHONY L			
HEIL, BETHANY			
HOLLANDS-CLINTON, LINDA D			
HOOKER, KAREN M			
HORSENS, MELISSA G			
HOWARD, JULIA P			
JOHNSON, CHERYL-ANNE D			
JONES, CHARNETTE S			
JORDAN, JAN E			
JORDAN, CRYSTAL A			
KERN, AUDREY C			
KILDOW, ABIGAIL M			

	B	C	D	E
1	**SALARY SCHEDULE OF GROSS PAYMENTS FOR NON-CERTIFICATED PERSONNEL**			
2				
3				
4	Salary Range: Less Than $39.999	Salary Range: $40,000 - $54,999	Salary Range: $55,000 - $74,999	Salary Range: $75,000 and Over
59	KILLION, COREY R			
60	KUES, ASHLEY			
61	LEE, LOUIS			
62	LEIDHOLM, REGAN M			
63	LIVELY, JILLIAN			
64	LOWN, ELIZABETH A			
65	LUETKEMEYER, NITA J			
66	MACKEEN, KRISTINA			
67	MARKS, MICHELLE M			
68	MASON, AUSTIN			
69	MASTON, CHARLETT			
70	MATHEWS, MARY C			
71	MCCLURE, MICHAELA			
72	MCCONNELL-GRINNELL, TINA			
73	MCNEAL COLE, JASMINE			
74	MIZZELL, ANTHONY			
75	MOUNTAIN, AMELIA E			
76	NOLES, NICOLE			
77	NORTON, INGRID			
78	NORWOOD, TRACY			
79	O BRENNAN, TRACEE L			
80	ONEILL, DEBRA			
81	PAULOCHIK, ALEXEI			
82	PENSONEAU, ANTHONY W			
83	PENSONEAU, SPENCER			
84	PETTY, ASHLYN			
85	PORTER, KRISTA L			
86	ROBINSON, KATIE L			
87	ROYER, KIMBERLY A			
88	SCALES, JOHN R			
89	SCHIEFER, MICHELLE			
90	SCHULTZ, TYLER L			
91	SEIPP, SCOTT			
92	SMITH, ODELL			
93	STANLEY, KRISTEN M			
94	STEELE, KAROLE K			
95	STOSBERG, AUTUMN N			
96	STRATTON, DAVID J			
97	STUMP, TANYA R			
98	TOBIAS, ESSIE V			
99	UNANGST, RICHARD E.			
100	VOTRAIN, TAMMY L			
101	WEEDEN, TEMPE E			
102	WHITE, MELISSA A			
103	WILLIAMS, SUZETTE			
104	WILLIAMS, LAWRISHA E			
105	WILLIAMS, JASON M			
106	WOODARD, PETRA K			
107	WOODS, SHANI L			
108	WOOTEN, ANTOINE D			
109	WRIGHT, JOSHUA C			
110	WRIGHT, STEPHANIE			
111	WYLIE, CAILYN			
112	ZEILMAN, ALEXANDER J			

PAYMENTS TO PERSON, FIRM, OR CORPORATION OVER $2,500 EXCLUDING WAGES AND SALARIES

This listing must include expenditures from any revolving fund maintained by the school district.

Person, Firm, or Corporation	Aggregate Amount	Person, Firm, or Corporation	Aggregate Amount
ACTIVE INTERNET TECHNOLOGIES	4,700.00	JENNIFER GILLIAM PHOTOGRAPHY	2,700.00
ADVANTAGE MICRO CORPORATION	6,070.75	JEWELRIDE LLC	15,400.00
ALBERS FIRE PROTECTION EQUIPMENT	2,569.00	JF AHERN CO	23,182.84
ALL PURPOSE ERECTORS INC	8,000.00	JF ELECTRIC INC.	22,247.71
ALTON HIGH SCHOOL	5,142.89	JIM TAYLOR INC	13,571.00
AMAZON-CAPITAL SERVICES	238,613.32	JOE'S PIZZA AND PASTA	3,735.00
AMEREN IP	565,955.76	JOHNSTONE SUPPLY	2,781.11
AMERICAN FIDELITY (FLEX)	52,588.04	JOSTENS	18,917.12
AMERICAN FIDELITY (INS)	143,178.42	JTC ACADEMY	16,061.50
AMERICAN FUNDS INVESTMENT	81,399.20	JUNIOR LIBRARY GUILD	4,942.08
AMTRUST NORTH AMERICA	74,538.00	KAEMMERLEN FACILITY SOLUTIONS	6,253.07
A-ONE	9,079.11	KANSAS STATE BANK	41,107.00
APPERSON EDUCATION PRODUCTS, INC.	9,103.46	KAZMIERCZAK, CHRISTOPHER T	2,785.45
ARBITER PAY	27,000.00	KRIHA BOUCEK	12,595.50
ARBITER PAY TRUST ACCOUNT-OTHS-OFFICIALS	65,500.00	KRUEGER POTTERY SUPPLY	11,538.00
ARBITER SPORTS, LLC	6,170.00	KS STATEBANK GOVERNMENT FINANCE	7,778.00
ASPIRE	80,116.59	KULLY SUPPLY INC	5,170.20
ASSURED PARTNERS	362,611.55	LAKE COUNTY REGIONAL OFFICE OF EDI	55,220.00
ATHLETICO MANAGEMENT LLC	46,646.00	LANGUAGE TESTING INTERNATIONAL, IN	3,900.00
ATT - 5019	13,613.94	LEADERSHIP COUNCIL SOUTHWESTERN	6,000.00
AVANT ASSESSMENT, LLC	2,608.30	LEARNING TECHNOLOGY CENTER	2,815.00
AXA EQUITABLE	37,129.14	LEBANON COMMUNITY UNIT SCHOOL DIS	23,509.82
B & P TROPHY HOUSE	5,350.21	LIBRARY JOURNAL LLC	3,585.75
B AND H PHOTO VIDEO	12,362.61	LINCOLN ELECTRIC COMPANY	2,595.60
BAER HEATING AND COOLING, INC.	57,511.09	LOGO IT @ LANGA	3,333.11
BANDANA'S BAR-B-Q	3,486.30	LOGOS SCHOOL	121,831.60
BARLETT HIGH SCHOOL	4,000.00	LOUER FACILITY PLANNING INC	10,923.12
BASSC	170,683.14	LOVE YOUR CLASSROOM LLC	12,880.10
BC SIGNS	6,874.00	LPT MECHANICAL LLC	4,375.00
BECKER, HOERNER, YSURSA PC	4,116.00	LUBY EQUIPMENT	2,520.00
BELLEVILLE EAST ATHLETICS	2,517.50	MANDARICH LAW GROUP, LLC	3,272.80
BELLEVILLE FENCE COMPANY	6,889.05	MASCOUTAH COMMUNITY UNIT SCHOOL	137,166.72
BELLEVILLE HIGH SCHOOL DISTRICT #201	4,070.10	MCCLATCHY COMPANY LLC	2,513.48
BELLEVILLE SCHOOL DISTRICT #118	3,273.00	MEDCO SUPPLY COMPANY	5,205.73
BELLEVILLE TOWNSHIP HIGH SCHOOL DISTRICT #201	489,521.74	MENARDS	12,862.03
BELO COOLING AND HEATING LEBANON	275,254.63	MENTA ACADEMY TUITION BELLEVILLE -	83,621.14
BEST ENGINEERED SYSTEMS	5,974.00	MIC'D UP LLC	2,800.00
BI STATE SEAL COATINGS INC	49,985.00	MIDWEST SERVICE GROUP	82,988.00
BIO CORPORATION	4,725.64	MILLENIUM CONSTRUCTION LLC	273,586.54
BLICK ART MATERIALS	12,573.57	MPS	28,457.46
BMO FINANCIAL GROUP	91,408.87	MUSIC THEATRE INTERNATIONAL	6,665.92
BOLINGBROOK	3,000.00	NCPERS GROUP LIFE INS	3,048.00
BOSS LASER, LLC	3,500.00	NCS PEARSON, INC	7,738.00
BSN SPORTS	212,177.35	NELCO	3,882.20
BUSEY BANK	1,700,270.00	NETSUPPORT INCORPORATED	2,646.00
BUSHUE BACKGROUND SCREENING	9,280.76	NEVCO SPORTS LLC	19,004.84
BUSHUE HR INC	10,860.00	NEXT WAVE CNC	4,512.19
BYTESPEED, LLC	16,950.00	NOTTLEMANN MUSIC COMPANY	9,378.28
CAHOKIA UNIT SCHOOL DISTRICT #187	145,634.00	NUMWORKS INC	5,939.39
CAREER INSIGHT GROUP	2,975.00	NUSPIRE LLC	58,665.00
CAREERTECH MEDIA	5,010.84	OCONOMOWOC DEVELOPMENTAL TRAIN	301,041.14
CASEYVILLE TOWNSHIP WASTEWATER TREATMENT S	4,988.70	OFALLON DISTRICT 90	103,247.26

	A	B	C	D	E	F	G	H
56		CATAPULT SPORTS INC.	4,904.14			OFALLON TOWNSHIP	8,600.00	
57		CDW GOVERNMENT INC	18,792.51			OFALLON WATER DEPARTMENT	91,285.61	
58		CENGAGE LEARNING	8,603.00			OFALLON WEEKLY	3,100.00	
59		CENTRAL SCHOOL DISTRICT #104	9,068.64			ORKIN PEST CONTROL	6,101.72	
60		CES O'FALLON	4,862.89			PAIGE'S MUSIC	2,729.00	
61		CESMG LLC	184,950.00			PARTNERS IN RECOGNITION	4,915.84	
62		CHARTWELLS	7,542.33			PATHFUL, INC.	18,000.00	
63		CHARTWELLS DINING SERVICES	939,099.80			PEAC SOLUTIONS	112,221.90	
64		CHICK-FIL-A@ FAIRVIEW HEIGHTS	3,570.85			PERFECTLY PLATED	11,790.00	
65		CHURCH INSURANCE AGENCY	51,903.00			PERRY WEATHER, INC.	4,050.00	
66		CIGNA	3,547,206.08			PIONEER	6,191.80	
67		CITY OF OFALLON	108,264.40			POP, DROP, AND PARTY	3,129.60	
68		CLASS TECHNOLOGIES	6,704.62			POWERSCHOOL GROUP LLC	5,171.82	
69		CODEHS INC.	14,045.00			PRIDE OF ILLINOIS	12,090.00	
70		COLLEGE BOARD	45,961.88			PRIMARY SYSTEMS	22,342.80	
71		COLLINS & HERMANN INC	4,550.00			PROJECT COMPASSION, NFP	32,375.22	
72		COMPUTYPE	299,136.05			PROSTRIPE INC.	21,440.00	
73		CONSTELLATION	131,983.43			QUADIENT FINANCE USA, INC.	4,956.05	
74		COURTS AND CRACKS	6,300.00			RACHEL'S CHALLENGE	3,600.00	
75		CPI - CRISIS PREVENTION INTERVENTION	5,546.10			RAH LEGACY LLC	28,610.01	
76		CROWDSYNC TECHNOLOGY LLC	2,845.00			RAPTOR TECHNOLOGIES, LLC	12,109.00	
77		CROWNE PLAZA	2,827.20			REALITY WORKS	2,840.47	
78		CTS COMPLETE TECHNOLOGY	2,586.64			REGENCY CONFERENCE CENTER	20,890.00	
79		D7 ROOFING LLC	4,817.70			REGION 3 SPECIAL EDUCATION COOPER	27,920.83	
80		DA-COM CORORATION	16,596.51			RENAISSANCE LEARNING INC	9,000.00	
81		DAVE SCHMIDT TRUCK SERVICE INC.	3,517.24			RIDDELL/ALL AMERICAN SPORTS CORP	32,516.81	
82		DECKER EQUIPMENT/SCHOOL FIX	27,897.00			RISE DISPLAY	8,073.10	
83		DEMOND SIGNS INC	34,990.00			RONNOCO BEVERAGE SOLUTIONS	11,509.75	
84		DENNIS ROSE & ASSOCIATES, P.C.	33,778.40			ROSCOHOHE	6,995.00	
85		DEW ONLINE SERVICES, LLC	4,687.80			ROY-EL CATERING, INC	6,503.22	
86		DILIGENT CORPORATION	18,000.00			RP PRO	6,992.00	
87		DOBBS TIRE AND AUTO	3,561.73			SDC PUBLICATIONS	4,388.00	
88		ECKERT'S, INC.	12,476.00			SERGEANT LABORATORIES	7,517.90	
89		ED PUZZLE	3,479.00			SERRA HONDA OFALLON	50,481.60	
90		EDDY, CHRIS A	29,957.18			SIDEBARR TECHNOLOGIES INC.	15,431.84	
91		EDMENTUM	74,400.00			SKYWARD	54,068.02	
92		EDWARDSVILLE HIGH SCHOOL	4,540.00			SMK DESIGNS, LLC	20,776.00	
93		EILERMAN, CARRIE	3,000.00			SOUTHERN BUS AND MOBILITY	118,521.90	
94		ELAN FINANCIAL SERVICES	7,625.32			SPECTRA GRAPHICS	41,112.56	
95		ELLIOTT DATA SYSTEMS	11,873.00			SPORTS ENDEAVORS LLC	7,900.26	
96		ELSEVIER INC	4,999.50			SPRINGSHARE LLC	2,642.00	
97		EMBRACE EDUCATION	17,024.36			ST CLAIR BOWL	7,854.00	
98		EMERGENT 3	8,000.00			ST CLAIR ROE	31,918.46	
99		ERB TURF EQUIPMENT INC	3,474.99			ST CLAIR SERVICE COMPANY	417,827.08	
100		FAGEN FRIEDMAN AND FULFROST LLP	16,677.73			ST CLAIR TENNIS	3,290.00	
101		FAR OAKS GOLF CLUB	3,150.00			ST LOUIS CARDINALS	32,098.00	
102		FELDMANN, WILLIAM F	3,594.73			ST LOUIS PHOTO PARTY LLC	4,460.00	
103		FGM ARCHITECTS	464,700.24			STALKER SPORTS FLOORS	4,900.00	
104		FIREWISE SAFETY SOLUTIONS	4,008.00			STECK-COOPER & COMPANY	17,869.00	
105		FLAGCO	4,360.80			STEPHENSON MUSIC INC	4,500.00	

	A	B	C	D	E	F	G	H
106		FLINN SCIENTIFIC INC	9,397.34			STUKENT, INC	21,980.00	
107		FOLLETT CONTENT SOLUTIONS, LLC	6,193.81			STUMPF WELDING SUPPLIES	9,313.47	
108		FOLLETT SOFTWARE LLC	2,911.42			SUNBELT RENTALS	2,707.00	
109		FORD HOTEL SUPPLIES	9,238.20			T MOBILE	9,088.99	
110		FORESIGHT SERVICES INC	6,010.00			T ROWE PRICE TRUST CO	35,901.00	
111		FOUR POINTS SHERATON	4,425.00			TAMARACK GOLF COURSE	38,002.50	
112		FREEBURG COMMUNITY HIGH SCHOOL	94,025.09			TEACHER'S RETIREMENT SYSTEM OF ILI	13,860.21	
113		FRONTLINE TECHNOLOGIES GROUP, LLC	32,987.73			TEQUIPMENT INC	20,130.20	
114		FULCRUM DATAVIZ	6,700.00			TEXAS LIFE INSURANCE	9,672.18	
115		FUTURE BUSINESS LEADERS OF AMERICA INC	4,833.00			TEXAS ROADHOUSE, LLC	6,288.50	
116		GALE CENGAGE LEARNING	18,835.72			THE GOODHEART-WILLCOX COMPANY, II	11,276.54	
117		GARAVENTA USA, INC.	2,610.00			THE GOURMET KETTLE COMPANY	3,680.50	
118		GATEWAY BASEBALL LLC	3,680.00			THE INDOOR GOLF SHOP	20,934.71	
119		GERBER LIFE INSURANCE COMPANY	3,854.50			THE ORCHARDS GOLF COURSE	5,486.37	
120		GIFTS FOR INDIVIDUALS	15,222.00			TIMMERMANN CONCRETE LLC	12,519.00	
121		GOSHEN EDUCATION CONSULTING	22,255.59			TK ELEVATOR CORPORATION	12,664.77	
122		GRAINGER	6,495.12			TKO DJS, INC	5,118.00	
123		H&G/SCHULTZ DOOR	4,854.38			TOOLEN'S RUNNING START	2,618.50	
124		HALPIN MUSIC CO.	6,076.13			TRXC TIMING, LLC	12,347.00	
125		HARTMANN TURF AND TRACTOR	5,331.86			TURNITIN	16,467.48	
126		HD SUPPLY	7,749.07			UMB BANK	3,642,629.00	
127		HEARTSPRING	385,209.85			UMB BANK NA	92,600.00	
128		HENRICKSEN	5,288.15			UNITED INK ENTERPRISES LTD	2,975.00	
129		HILLYARD, INC	130,665.28			UNIVERSAL DANCE ASSOCIATION	8,190.00	
130		HILTON GARDEN INN	2,568.24			VANDALIA BUS LINES	27,587.00	
131		HOBART SERVICES	3,292.38			VARIABLE ANNUITY LIFE INSURANCE	56,062.31	
132		HODGES, LOIZZI, EISENHAMMER, RODICK, AND KOHN	4,658.17			VARSITY SPIRIT FASHIONS & SUPPLIES	8,059.14	
133		HOLIDAY INN AND SUITES BLOOMINGTON-AIRPORT	2,630.24			VERTINMAX LLC	7,990.00	
134		HUDL	19,300.00			VICTORY XR INC	2,880.00	
135		HUMANA	191,304.42			VISTA HIGHER LEARNING	25,220.73	
136		IASA	5,544.62			VOYA INSTITUTIONAL TRUST COMPANY	31,243.69	
137		IDEAL LANDSCAPE MANAGEMENT INC	84,200.00			WARNER COMMUNICATIONS	3,269.67	
138		ILLINOIS ASSOCIATION OF SCHOOL BOARDS	19,854.82			WASTE MANAGEMENT	21,327.49	
139		ILLINOIS CENTER FOR AUTISM	194,676.48					
140		ILLINOIS CENTRAL SCHOOL BUS	1,944,575.56					
141		ILLINOIS COUNTIES RISK MANAGEMENT TRUST	348,154.00					
142		ILLINOIS DEPARTMENT OF EMPLOYMENT SECURITY	9,597.31					
143		ILLINOIS FBLA	5,752.50					
144		ILLINOIS FEDERATION OF TEACHERS	158,064.06					
145		ILLINOIS HEARTLAND LIBRARY SYSTEM	4,656.59					
146		ILLINOIS HIGH SCHOOL ASSOCIATION	11,232.69					
147		ILLINOIS MUNICIPAL RETIREMENT FUND	621,945.94					
148		ILLINOIS MUSIC EDUCATION ASSOCIATION	6,175.00					
149		INSIGHT PUBLIC SECTOR INC	5,471.32					
150		INSTRUCTURE, INC	23,150.00					
151		INTEGRA THERAPY SERVICES	34,842.75					
152		INTEGRATED SYSTEMS CORPORATION	14,608.00					
153		INTERNATIONAL INSTITUTE FOR RESTORATIVE PRAC	9,150.00					
154		J.S. HELD, LLC	35,120.80					

PAYMENTS TO PERSON, FIRM, OR CORPORATION OF $1,000 TO $2,500 EXCLUDING WAGES AND SALARIES

This listing must include expenditures from any revolving fund maintained by the school district.

Person, Firm, or Corporation	Aggregate Amount
AFLAC	1,677.92
AHLVIN, ELENA M	2,355.31
AMERICAN BURGLARY AND FIRE	2,184.00
AWS BALLOONS LLC	1,130.00
BEEDING, SHELBI	1,625.00
BELLE VALLEY SCHOOL DISTRICT #119	1,089.68
BELLEVILLE TOWNSHIP HIGH SCHOOL WEST	2,235.00
BENJAMIN FARNSWORTH	1,800.00
BLITT AND GAINES, P.C ATTORNEYS AT LAW	1,300.00
BOATHOUSE SPORTS	1,709.10
BUREAU OF EDUCATION AND RESEARCH	2,025.00
CARDINAL RITTER COLLEGE PREP HIGH SCHOOL	1,000.00
CARNEGIE MELLON UNIVERSITY AND JACOB RYAN	1,500.00
CENTURY RESOURCES LLC	2,315.24
CHARACTER PLUS	1,914.74
CLETE'S INC	1,424.30
COLLINSVILLE HIGH SCHOOL	1,400.00
CONSOLIDATED ELECT DIST CED9858	1,496.24
CUSTOM SCREEN PRINTING, INC.	2,378.10
DEAF SERVICES	1,333.25
DECATUR MACARTHUR HIGH SCHOOL	1,000.00
ECCENTRIC HIPPO LLC	2,097.00
EDUCATIONAL THEATRE ASSOCIATION	1,230.00
ELITE SPORTSWEAR	1,293.20
ERATE PROGRAM LLC	1,500.00
FAIRMONT STATE UNIVERSITY AND SEAN MCMURF	1,000.00
FINNAN, CHAD JEFFREY	1,000.00
FIRIA INC	2,403.24
FIRST BAPTIST ACADEMY	2,379.00
FLETCHER, JOSH	2,064.00
FOPPE VISUAL COMMUNICATION	2,212.00
FS TURF SOLUTIONS	1,749.10
FUNDRAISER BLANKETS	1,200.00
FUTUREPLAN BY ASCENSUS	1,939.50
GATEWAY SHEET MUSIC	1,232.60
HAIER PLUMBING AND HEATING, INC	2,021.75
HARVARD UNIVERSITY STUDENT ACCOUNTS AND I	1,500.00
HEALTHY ROSTER INC.	1,438.20
HORACE MANN	1,340.00
I-I DISTRICT KIWANIS	1,620.00
ILLINOIS DIGITAL EDUCATORS ALLIANCE	1,771.00
ILLINOIS DRILL TEAM ASSOCIATION	1,110.00
ILLINOIS PRINCIPALS ASSOCIATION	1,248.00
ILLINOIS STATE UNIVERSITY AND ALEXANDREA FR	1,000.00
ILLINOIS STATE UNIVERSITY CONFERENCE SERVIC	1,191.20
INFOBASE	1,744.98
JENKINS, JOSHUA	1,000.00
JOELNER, DEBORAH	1,275.00
KEYBOARDING ONLINE	1,296.00
KOSTAINSCHEK, JOHN	1,850.00
LAFAYETTE HIGH SCHOOL TOURNAMENT FUND	1,108.08

Person, Firm, or Corporation	Aggregate Amount
MCCARTHY, SUSAN MUELLER	1,275.00
MCKENDREE METRO REC PLEX	1,560.00
MCKENDREE UNIVERSITY MODEL UN	2,175.00
METRO LOCK AND SECURITY	1,854.00
MIDWEST ELECTRONICS	1,255.00
MONROE RANDOLPH ROE #45	1,500.00
NATIONAL SCHOLASTIC PRESS ASSOCIATION	1,390.00
OREILLY AUTO PARTS	1,825.63
OZARK FIREFLY MEDIA, LLC	1,000.00
PERMA-BOUND	2,068.67
PIQUARD, SPENCER	1,050.00
PLATFORM ATHLETICS LLC	2,150.00
PLEASANT PLAINS HIGH SCHOOL	1,000.00
PMA SECURITIES	2,250.00
PORTA PHONE COMPANY INC	1,698.64
PRATERS INCORPORATED	1,170.74
PRESIDENT ABRAHAM LINCOLN SPRINGFIELD HOT	1,157.10
PROIMPRINT	1,370.71
PROQUEST LLC	2,420.00
REVOLUTION DANCEWEAR	1,586.72
RITZEL, TRACEY L	1,574.07
SANCHEZ, RICARDO	2,250.00
SAVVAS LEARNING COMPANY, LLC	1,760.40
SCHNUCKS	1,774.39
SCHOOL PRIDE LTD	1,145.00
SHERWIN WILLIAMS	1,671.31
SIUE	1,500.00
SONOVA USA INC	1,825.29
SOUTHWESTERN AREA FBLA	1,380.00
SOUTHWESTERN CONFERENCE	2,500.00
SOUTHWESTERN ILLINOIS COLLEGE AND JACKSOI	1,000.00
STATISTA	1,720.00
STEVE WEISS MUSIC INC.	2,392.32
STEVEN MUELLER FLORIST	1,625.50
SWANSEA BIG R FARM AND HOME	1,899.34
SYNERGY ENTERPRISES, INC.	1,950.00
TAVERN ON MAIN	1,540.00
TFD SUPPLIES	2,138.50
THATCHER, MEGHAN	1,470.00
THE BACH COMPANY	1,527.00
THE HOME CITY ICE COMPANY	2,212.14
THE REGENCY CONFERENCE CENTER	1,500.00
THOUGHTFUL LEARNING	1,233.41
TREVIPAY-WALMART	1,397.91
TRIAD HIGH SCHOOL	1,285.00
UCP SEGUIN INFINITEC	1,930.40
ULINE, INC.	1,262.16
UNDERWOOD CHIROPRACTIC LLC	1,493.75
UNDERWOOD DISTRIBUTING CO	1,374.95
UNIVERSITY OF CENTRAL MISSOURI AND DANE HR	1,000.00
UNIVERSITY OF EVANSVILLE AND ALEX HATTAN	1,500.00

	A	B	C	D	E	F
56		LAKESHORE OASIS BOUTIQUE	1,296.00		UNIVERSITY OF ILLINOIS AT URBANA-CHAMPAIGN /	1,500.00
57		LANGHORST CONSTRUCTION, INC	2,145.00		VASHON HIGH SCHOOL	1,000.00
58		LAYER, JENNIFER J	2,275.00		VERO FIBER NETWORKS, LLC	1,258.43
59		LEARNWELL	2,128.00		WALTERS, LEONARD D	1,530.00
60		LIBERTY UNIVERSITY AND CECELIA VENNE	1,000.00		WALZ LABEL AND MAILING SYSTEMS	1,882.00
61		MADISON COUNTY CTE SYSTEM	1,814.86		WARDS SCIENTIFIC SUPPLY	1,348.95
62		MAUSCHBAUGH, MATHEW	1,000.00		WEAVER TRANSPORT	1,000.00
63					WEBSTER GROVES	1,000.00
64					WILLOW BEND THEATRICS INC.	1,824.27
65					WINDOW TINTING	2,200.00
66					WOODCRAFT	1,850.94

REPORT ON CONTRACTS EXCEEDING $25,000 AWARDED DURING FY2026

In conformity with sub-section (c) of Section 10-20.44 of the School Code [105 ILCS 5/10-20.44], the following information is required to be submitted in conjunction with publication of the Annual Statement of Affairs [105 ILCS 5/10-17].

INSTRUCTIONS: Double click attached document "Contracts Exceeding $25,000 Guidance" (pdf) below for additional guidance and definitions.

Contract Guidance

The schedule below (Items 1-4) must be completed for contracts exceeding $25,000.

If school district/joint agreement does not have any contracts exceeding $25,000, please add zeros (0) to cells "D24"-"D29".

ITEM 1. – Count only contracts where the consideration exceeds $25,000 over the life of the contract and that were awarded during FY2026 and record the number below in the space provided. Do not include: (1) multi-year contracts awarded prior to FY2026 ; (2) collective bargaining agreements with district employee groups; and (3) personal services contracts with individual district employees.

ITEM 2. – Aggregate the value of consideration of all contracts included in Item 1 and record the dollar amount below in the space provided.

ITEM 3. – Count only contracts where the consideration exceeds $25,000 over the life of the contract that were awarded during FY2026 to minority, female, disabled or local contractors and record the number below in the space provided. Do not include: (1) multi-year contracts awarded prior to FY2026 ; (2) collective bargaining agreements with district employee groups; and (3) personal services contracts with individual district employees.

ITEM 4. – Aggregate the value of consideration of all contracts included in item 3 and record the dollar amount below in the space provided.

1. Total number of all contracts awarded by the school district:	54
2. Total value of all contracts awarded:	$10,699,120.08
3. Total number of contracts awarded to minority owned businesses, female owned businesses, businesses owned by persons with disabilities, and locally owned businesses: *If there are no contracts of this nature, please enter "0" in box to the right.	9
4. Total value of contracts awarded to minority owned businesses, female owned businesses, businesses owned by person with disabilities, and locally owned businesses: *If there are no contracts of this nature, please enter "0" in box to the right.	$1,370,731.28