Ashland School Board Regular Meeting
Ashland Elementary School – Heffernan Media Center
Tuesday, November 3, 2026
5:00 p.m. School Board Budget Presentation
Regular School Board Meeting

AGENDA

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. RECORD ROLL

Members Present:

Members Absent:

IV. PUBLIC COMMENT – *Opened at* _____*p.m.*

V. NON-PUBLIC SESSION

VI. Non-Public Session (Action Item) Mrs. Moriarty

A. Non-Public Session (Action Item) Mrs. Moriarty

R.S.A. 91-A:3 II(c): This includes matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of this Board, unless such a person requests an open meeting.

Motion to enter non-public session at_____p.m.

Moved by: _____ Second: _____

Vote: _____

B. Public Session (Action Item) Mrs. Moriarty

Motion to re-enter public session at _____ p.m.

Moved by: _____ Second: _____

Vote: _____

VII. MINUTES

A. Regular School Board Meeting of October 6, 2026 (Action Item) Mrs. Moriarty (*Attachment #1)*

Motion to approve the minutes of the Regular School Board Meeting of October 6, 2026, meeting.

Moved by: _____ Second: _____

Vote: _____

B. Budget Work Session Minutes of October 6, 2026 (Action Item) Mrs. Moriarty *(Attachment #2)*

Motion to approve the minutes of the Budget Work Session Minutes of October 6, 2026.

Moved by: _____ Second: _____

Vote: _____

VIII. ADMINISTRATIVE REPORTS

A. Enrollment/Principal's Report (Information Item) Mrs. Sanborn *(Attachment #3)*

B. Year-to-Date Financial Report (Information Item) Mrs. Dolloff *(Attachment #4)*

IX. CURRENT BILLS PAYABLE

A. General Operating Expenses (Action Item) Mrs. Dolloff *(Attachment #5)*

Motion to approve the payment of bills, manifest #2007.

Moved by: _____ Second: _____

Vote: _____

X. OLD BUSINESS

A. Multi-Age Classroom Update (Information Item) Mrs. Moriarty and Mrs. Sanborn

B. Ashland Electricity Payment History (Information Item) Mrs. Dolloff *(Attachment #6)*

C. Water Testing Follow Up (Information Item) Mrs. Moriarty

D. Open Enrollment (Information Item) Mrs. Moriarty *(Attachment #7)*

E. Organizational Chart (Information Item) Mrs. Moriarty *(Hand Carried)*

XI. NEW BUSINESS

A. 2026/2027 Tuition Rate (Information Item) Mrs. Dolloff *(Attachment #8)*

B. Budget Presentation 2027-2028 (Information Item) Mrs. Moriarty, Mrs. Dolloff, Mrs. Sanborn

XII. DONATIONS

A. Donation (Action Item) Mrs. Moriarty *(Attachment #9)*

- From Great American Dining in the amount of $950, to be used towards the Student Meal Fund for Ashland Elementary School.
- From Ashley Crosbie, Author of The Common Man Kitty Band, in the amount of $50 to be used toward the Student Meal Fund for Ashland Elemenetary School.

Motion to accept donations as presented with gratitude. There are no conditions to the acceptance of the funds and no obligations incurred.
Moved by: _____ Second: _____

Vote: _____

XIII. PUBLIC COMMENT – *Closed at _____p.m.*

XIV. ANNOUNCEMENTS

A. Wednesday, November 18, 2026

- SAU #2 Budget Work Session/Board Meeting – **5:00 p.m**.
  Ashland Elementary School – Heffernan Media Center
- Ashland School Board Budget Work Session Immediately following SAU #2 Budget Work Session/Board Meeting

B. Tuesday, December 1, 2026

- Ashland School Board Meeting @ Ashland Elementary School – Heffernan Media Center
- Ashland School Board Budget Work Session/Regular School Board Meeting – **5:00 p.m.**

C. Tuesday, December 8, 2026

- SAU #2 Budget Work Session/Board Meeting – **5:00 p.m.**
  Humiston Building – Conference Room, Meredith
- Inter-Lakes School Board Regular School Board Meeting – **Immediately following SAU # Board Meeting.**
- Ashland School Board Special Meeting – Budget – **Immediately following SAU # Board Meeting.**

XV. ADJOURNMENT

Motion to adjourn meeting at _____ p.m.

Moved by: _____ Second: _____

Vote: _____

Ashland School Board Regular Meeting

Ashland Elementary School – Heffernan Media Center
Tuesday, October 6, 2026
School Board Meeting – 6:00 p.m.

MINUTES

I. CALL TO ORDER
Chair Farris called the meeting to order at 6:08 p.m.

II. PLEDGE OF ALLEGIANCE

III. RECORD ROLL

Members Present:
Mr. Jesse Farris, Chair
Mrs. Sandra Coleman, Vice-Chair
Mrs. Alicia Gillis
Mrs. Jennifer Foote

Administrators Present:
Mrs. Mary Moriarty, Superintendent
Mrs. Ashley Dolloff, Business Administrator
Mrs. Carrie Sanborn, Principal

Members Absent with Notice:
Mr. Stephen Heath

Others Present:
Mr. Cole Mock, Technology Coordinator
Mr. Paul Bemis, Net Zero Project Manager/Advisor
Mr. Tim Lindberg, 3/4 Grade Teacher
Mr. David Ruell, Press
Michelle Roloff, Ashland Budget Committee

IV. PUBLIC COMMENT – *Opened at 6:09 p.m.*

Mr. Tim Lindberg, Ashland Elementary Teacher and Ashland Resident, provided public comment about soccer. Additionally, Mr. Linberg expressed disagreement with the multi-age classroom model. Mr. Lindberg indicated that he is unable to meet the needs of his students due to this model.

V. PUBLIC HEARING

PUBLIC HEARING DONATION $100,000, CMF KIDS

Chair Farris will call the Public Hearing to Order Time: 6:15 p.m.

Public Input/Comment: There were no public comments.

Mrs. Moriarty noted that accepting the $100,000 in funding for the early childhood playground would result in future costs to the School District for ongoing playground maintenance.

Chair Farris will close the Public Hearing Time: 6:16 p.m.

VI. DONATION

A. Donation

Mrs. Moriarty provided an overview of the $100,000 donation from CMF Kids for the further development of the early childhood playground. She also reviewed the previous $50,000 anonymous donation received through CMF Kids, which provided the initial funding for the early childhood playground project and other sensory supports within the school building.

Mrs. Coleman moved, seconded by Mrs. Foote, to accept donations as presented with gratitude. There are no conditions to the acceptance of funds and no obligations incurred.

The motion carried 4 – 0.

VII. OLD BUSINESS

A. Data Security and Governance Policy

The School Board reviewed the Data Security and Governance Policy. No questions were raised.

Mrs. Gillis moved, seconded by Mrs. Foote to approve the Data Security and Governance Policy.

The motion carried 4 – 0.

B. Net Zero Project Update

Mr. Paul Bemis, Net Zero Project Manager/Advisor, provided an extensive update on the $1.334 million in Congressionally Directed Spending funds designated to complete Phase 1 of the Net Zero Project at Ashland Elementary School. Phase 1 focuses on improving the building envelope to reduce energy loss, including replacing the existing exterior windows, which currently present thermal challenges for the building.

Mr. Bemis explained that receipt of the funds is in process. Once received, the funds will be considered at the SAU level, requiring a public hearing and a vote by the SAU Board. Although the project is for Ashland Elementary School, the funding will be administered through the SAU accounts.

Mr. Bemis also provided an update on the SEED Grant project, which funded the installation of heat pumps in the middle school classrooms. He explained that this work is part of Phase 2 of the Net Zero Project. If an opportunity arises to apply for additional SEED Grant funding to install heat pumps throughout the building, the District will pursue those funds. Phase 3 of the Net Zero Project will focus on solar energy and battery storage.

Mr. Bemis noted that the current funding is designated for Phase 1, and it remains uncertain how much of the $1.334 million will cover the costs of improving the building

envelope throughout the entire school. Construction for Phase 1 is planned to begin next year.

Mr. Bemis commended Mr. Paquette, Facilities Manager, and the SAU for their responsiveness throughout the project. Mrs. Moriarty and the School Board also commended Mr. Bemis and Mr. Ely, who served as the architect for the SEED project, for generously contributing their time to support Ashland Elementary School.

C. Legislative Update HB 1300

Mrs. Dolloff reported that the injunction regarding HB 1300 was unsuccessful; therefore, the school tax cap language will appear on the November ballot. She reviewed the ballot language and explained that the ballot is administered by the Town, which will be responsible for including the question on the ballot.

VIII. MINUTES

A. Regular School Board Meeting of September 14, 2026

Mrs. Foote moved, seconded by Mrs. Gillis, to approve the minutes of the regular School Board meeting of September 14, 2026.

The motion carried 4 – 0.

IX. ADMINISTRATIVE REPORTS

A. Enrollment/Principals Report

Mrs. Sanborn, Principal, provided an update on enrollment, reporting a total of 136 students, and shared updates on school activities and upcoming events. The volleyball team had a record of 6–1, with one game remaining, while the soccer team had a record of 11–1, with one game remaining. Both teams had won the Pemi-Baker League Championship. The Robotics program was off to a strong start, with 23 students in grades 6–8 participating in FIRST LEGO League and VEX Robotics, as well as exploring 3D modeling and printing to learn about various aspects of computer science throughout the school year. National Junior Honor Society (NJHS) members were planning a school and community cleanup and exploring a creative art project involving the entire school. The first All-School Morning Meeting of the year was held on September 18th and hosted by the sixth grade. Student Council applicants received special pins in recognition of their willingness to serve as leaders within the school community. The eighth grade was scheduled to host the next All-School Morning Meeting on October 30th. On September 22nd, students in grades 3 and 4 welcomed staff from the White Mountain National Forest, who shared information about local animals and wildlife. Student Council organized Wacky Sock Day on October 1st to kick off "Socktober," a month-long collection of new socks to benefit a local homeless shelter. Mrs. Merrifield organized a new after-school Art Club, scheduled to meet weekly on Thursdays beginning October 29th. In recognition of Fire Prevention Week, students in grades K–2 were scheduled to take a walking field trip to the fire station on Friday, October 9th. Mrs. Sanborn also noted that October 9th was a half day for students, during which staff would participate in the annual suicide prevention training led by the

Connor's Climb Foundation, a New Hampshire organization focused on suicide prevention education. The Common Man fundraiser, held on September 27th and led by local author and former Ashland Elementary School parent Ashley Crosbie, was a successful community event that raised funds for the Ashland student meal fund. Mrs. Sanborn expressed appreciation for the community's support. She also announced that the Burger Bar at Owl's Nest Resort was scheduled to host a fundraiser for the Ashland Elementary School Student in Need Fund on November 10th from 4:30 to 7:30 p.m. The family-friendly event would include a buffet-style appetizer station available for a cash donation, family activity booths, face painting, an outdoor fire pit, and s'mores. Student artwork would also be auctioned, with additional information to be provided.

B. Facilities Committee Update

Mrs. Sanborn reviewed a detailed memo outlining facility projects. The next Facilities Committee meeting is scheduled for October 20th.

C. NH DOE and Year-End Report

Mrs. Dolloff shared that the 2025–2026 DOE-25 financial report has been submitted to and approved by the NHED. She commended Mrs. Allen for her efforts in completing this complex process. Mrs. Dolloff reviewed the end-of-year financial report for the fiscal year ending June 30, 2026, which is a summarized version of the DOE-25. The District ended the fiscal year with an unassigned fund balance of $37,783. This balance will be used to offset the amount needed to be raised by taxation in the 2026–2027 school year. Factors contributing to the unassigned fund balance included approximately $23,000 more in revenue than projected and about $15,000 of unexpended funds remaining in the general operating budget.

D. Department of Environmental Services Drinking Water Program

Mrs. Moriarty reviewed the certificate received by Ashland Elementary School on April 2, 2026, confirming that the school had successfully completed the requirements of the Get the Lead Out of Drinking Water Program under RSA 485:17-a by testing drinking water outlets for lead and taking appropriate action to remediate and reduce exposure. She explained that the school completed additional independent third-party lead testing in August and has since received the results, which are presented in a different format than those provided through the New Hampshire Department of Environmental Services (NHDES) program. To help compare and interpret the results, the school forwarded the independent testing results to Ian Atwell, Program Manager for Lead in Schools & Childcare Facilities within the Drinking Water and Groundwater Bureau. Mr. Atwell is scheduled to attend the October 20 Facilities Committee meeting to review the results and, if necessary, assist with developing a remediation plan. He will also provide information on potential grant programs that may be available if remediation is required.

X. CURRENT BILLS PAYABLE

A. General Operating Expenses

Mrs. Dolloff presented to the School Board Manifest numbers 2006 and 2006B.

Mrs. Coleman requested comparative information regarding electricity costs. Mrs. Dolloff will provide electricity comparisons at a future meeting.

Mrs. Foote moved, seconded by Mrs. Gillis, to approve the payment of bills, manifest numbers 2006 and 2006B.

The motion carried 4 – 0.

XI. NEW BUSINESS

A. 2027-2028 Budget Process Calendar

Mrs. Dolloff reviewed the proposed budget process calendar. Mrs. Moriarty will ask Ms. Briggs, SAU #2 Executive Administrative Assistant, to send calendar invitations for the proposed dates.

B. New Hampshire School Board Association – Resolutions – Board Consensus for Delegate Assembly

Chair Farris will attend the NHSBA Delegate Assembly. The Board will review the proposed and continuing resolutions and establish a consensus following the SAU #2 Board meeting on October 13th. Prior to the meeting, the SAU will send a Google Doc to School Board members to gather their input on the resolutions.

XII. PUBLIC COMMENT – *Closed at 7:06 p.m.*

XIII. NON-PUBLIC SESSION

A. Non-Public Session

R.S.A. 91-A:3, II(c): This includes matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of this Board, unless such a person requests an open meeting.

Mrs. Foote moved, seconded by Mrs. Gillis, to enter Non-Public Session at 7:08 p.m. Mrs. Coleman called the roll.

YES: Chair Farris, Mrs. Coleman, Mrs. Foote, Mrs. Gillis
NO: --

The motion passed unanimously. The Board entered Non-Public Session at 7:08 p.m.

B. Public Session

Mrs. Gillis moved, seconded by Mrs. Foote, to re-enter Public Session at 7:18 p.m. Mrs. Coleman called the roll.

YES: Chair Farris, Mrs. Coleman, Mrs. Foote, Mrs. Gillis,
NO: --

The motion passed unanimously. The Board re-entered Public Session at 7:18 p.m.

XIV. ANNOUNCEMENTS

A. Tuesday, November 3, 2026
Ashland School Board Regular Meeting @ Ashland Elementary School
Heffernan Media Center, **6:00 p.m.**

XV. ADJOURNMENT

Mrs. Foote moved, seconded by Mrs. Coleman, to adjourn meeting at 7:19 p.m.

The motion carried 4 – 0.

The meeting adjourned at 7:19 p.m.

Respectfully Submitted,
Sarah Briggs, Recording Secretary

CONFIDENTIAL

NONPUBLIC SESSION

Tuesday, October 6, 2026

R.S.A. 91-A:3 II(c): This includes matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of this Board, unless such a person requests an open meeting.

Mr. Jesse Farris, Chair
Mrs. Sandra Coleman, Vice-Chair
Mrs. Alicia Gillis
Mrs. Jennifer Foote

Mrs. Mary Moriarty, Superintendent
Mrs. Ashley Dolloff, Business Administrator
Mrs. Carrie Sanborn, Principal

Mr. Stephen Heath (with notice)

I. NEW BUSINESS *(7:08 p.m. to 7:18 p.m.)*

A. Non-Resident Tuition Waived Request

Mrs. Foote moved, seconded by Mrs. Gillis, to approve the non-resident tuition waived admission for kindergarten for 2027–2028 consistent with the approval provided to a staff member for 2026–2027.

The motion carried 4 – 0.

Ashland School Board Regular Meeting

Ashland Elementary School – Heffernan Media Center
Tuesday, October 6, 2026
Budget Work Session

MINUTES

I. RECORD ROLL

Members Present:
Mr. Jesse Farris, Chair
Mrs. Sandra Coleman, Vice-Chair
Mrs. Alicia Gillis
Mrs. Jennifer Foote

Administrators Present:
Mrs. Mary Moriarty, Superintendent
Mrs. Ashley Dolloff, Business Administrator
Mrs. Carrie Sanborn, Principal

Members Absent with Notice:
Mr. Stephen Heath

Others Present:

II. BUDGET WORK SESSION

Start Time: 7:19 p.m.

End Time: 8:06 p.m.

The Board reviewed a video produced by the New Hampshire School Administrators Association regarding HB 1300 and the upcoming local vote on a School District tax cap.

Mrs. Moriarty and Mrs. Dolloff reviewed the attached information with the School Board to provide historical information on enrollment, staffing, budget increases, health insurance costs, and special education costs.

The Board engaged in conversations regarding the rising costs and declining enrollment. Discussion included looking to establish future priorities for budgets.

Mrs. Moriarty at a future meeting will provide a breakdown of employee assignments and information on open enrollment for future discussions.

Ashland School Board Work Session:
Future Budget Planning
Legislative Context & Budget Cap

HB 1300 Guidelines & Projections

- **Legislation Framework:** HB 1300
- **Inflation Metrics:** CPI March 2026 = 3.6% (Northeast Region)
- **Taxable Growth Status:** Net New Taxable Property Growth = TBD (awaiting information from DRA)
- **Cap Impact & Threshold:** If using the 3.6% threshold/tax cap, the 2027–2028 budget could increase approximately $180,000 without requiring a 3/5 majority (60%). At this stage, we are unsure how revenue may impact this calculation.

2027-2028 Budget Consideration

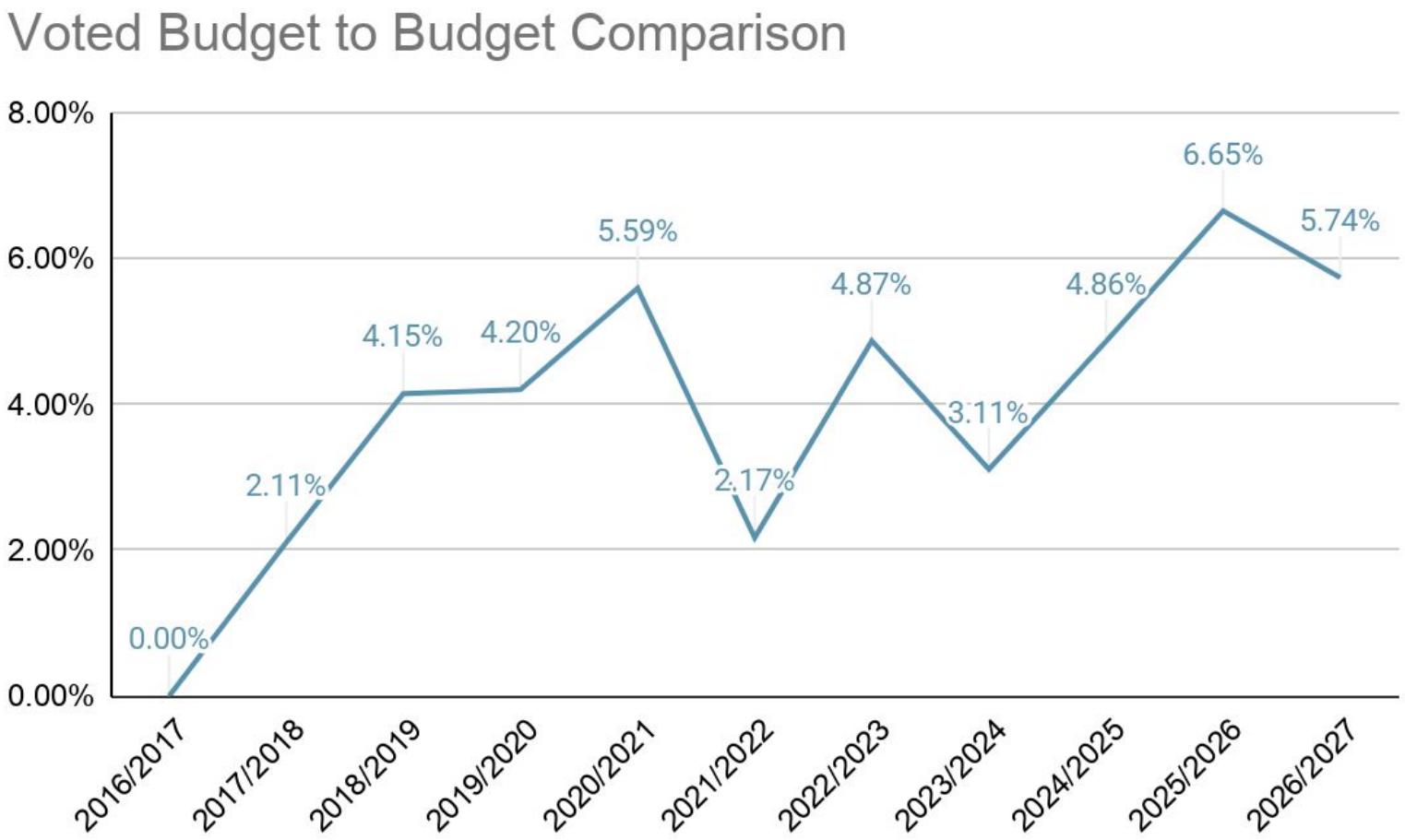
- ATA CBA Estimated Increase: $93,122
- EOY Encumbrance to Support Paraeducator Raises: $21,000
- Transportation Contract: $2,916
- Projected Health Insurance Increase (12%): $93,600
- **Total: $210,638**

Ashland School Board Work Session:
Future Budget Planning Questions to Consider

- What is driving our costs?
- What is fixed by law?
- What a tax cap would realistically mean for programs and staffing?
- What priorities does the School Board have for future budgets?

Ashland Voted Budget Comparison

Budget to Budget Historical Percentage Increase



School Year	Voted Budget
2016/2017*	$3,324,031
2017/2018	$3,394,031
2018/2019*	$3,534,774
2019/2020	$3,683,302
2020/2021	$3,889,292
2021/2022	$3,973,744
2022/2023*	$4,167,287
2023/2024	$4,296,866
2024/2025	$4,505,844
2025/2026*	$4,805,621
2026/2027	$5,081,357

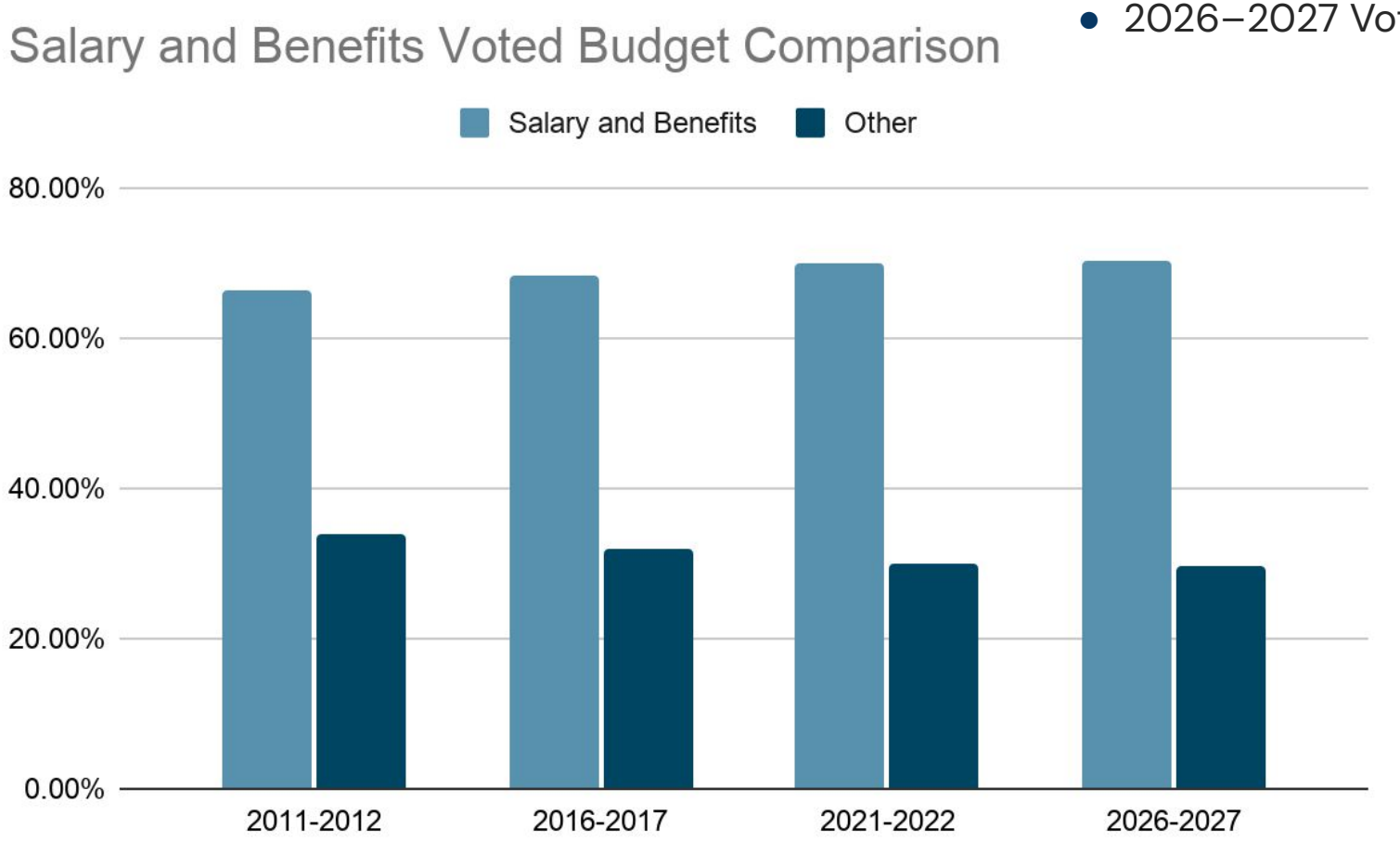
*Included CBA warrant article

Average percent increase over this period of time was 4.35%.

Salary and Benefits Comparison

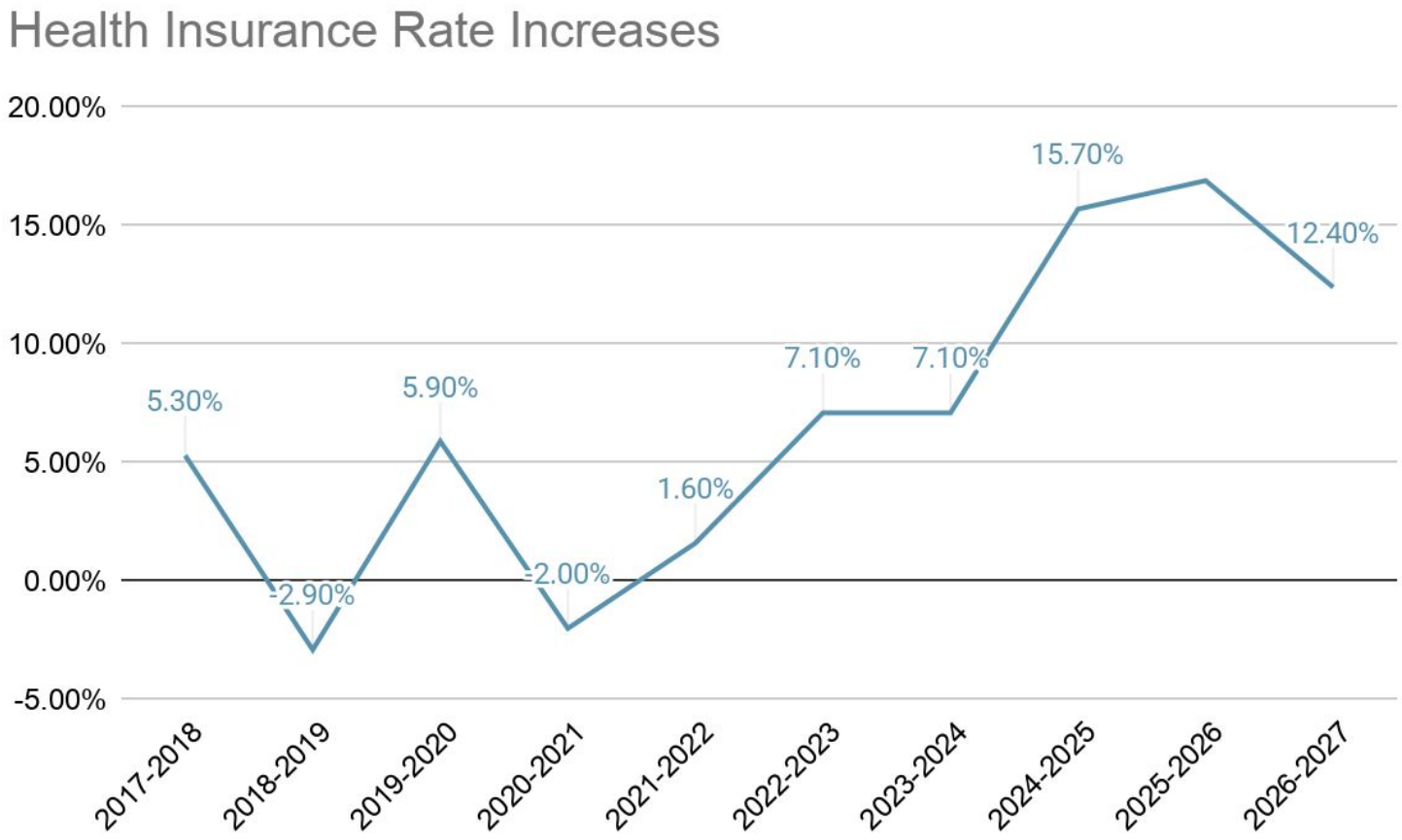
Historical Salary and Benefits Comparison

- 2011–2012 Voted Budget Salaries and Benefits = 66.22%
- 2016–2017 Voted Budget Salaries and Benefits = 68.20%
- 2021–2022 Voted Budget Salaries and Benefits = 70.07%
- 2026–2027 Voted Budget Salaries and Benefits = 70.32%



Historical Health Insurance Comparison

Health Insurance Actual Rate Increase Comparison



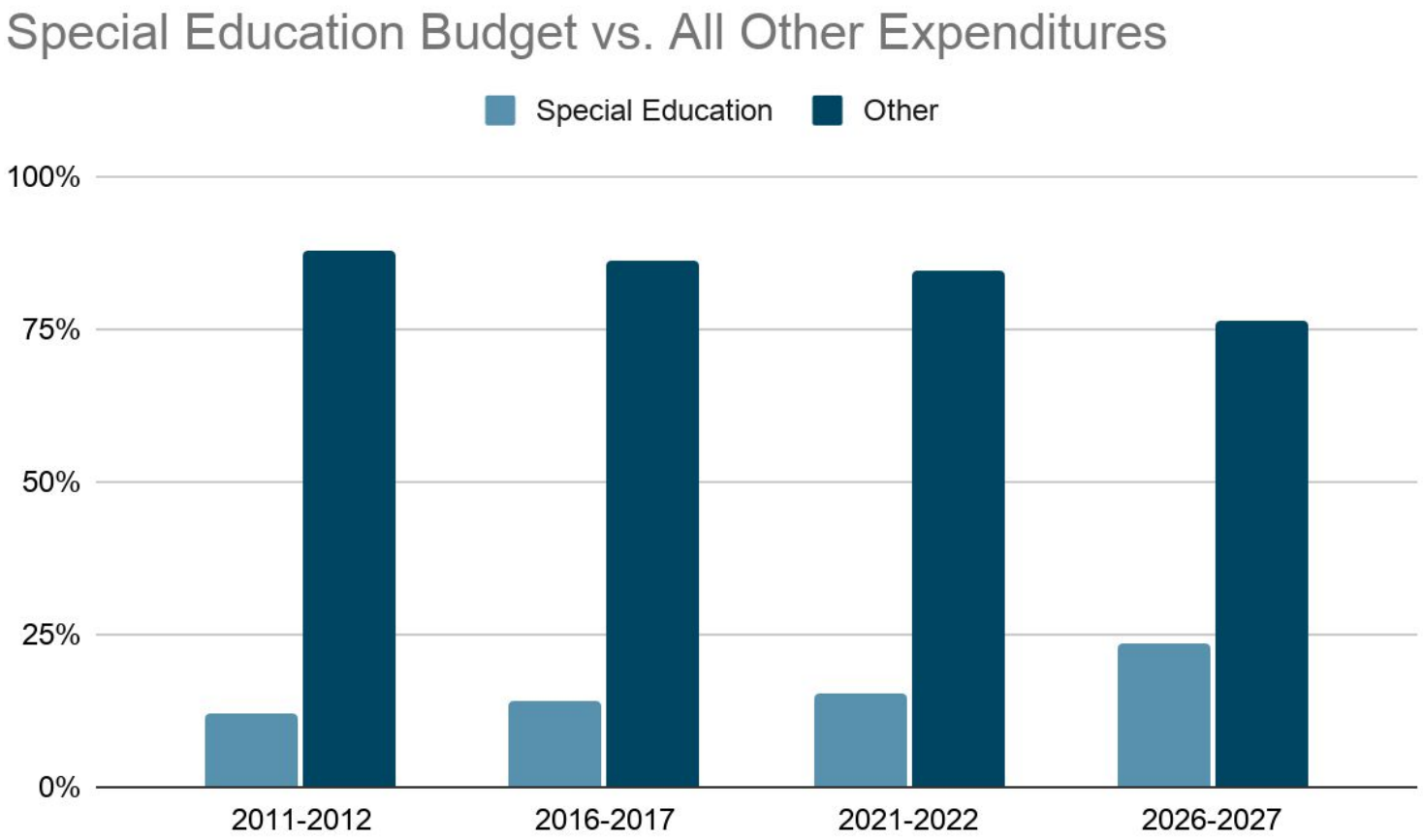
Year	% Increase / Decrease
2017-2018	5.30%
2018-2019	-2.90%
2019-2020	5.90%
2020-2021	-2.00%
2021-2022	1.60%
2022-2023	7.10%
2023-2024	7.10%
2024-2025	15.70%
2025-2026	16.90%
2026-2027	12.40%

Avg. Increase = 6.71%

Historical Special Education Comparison

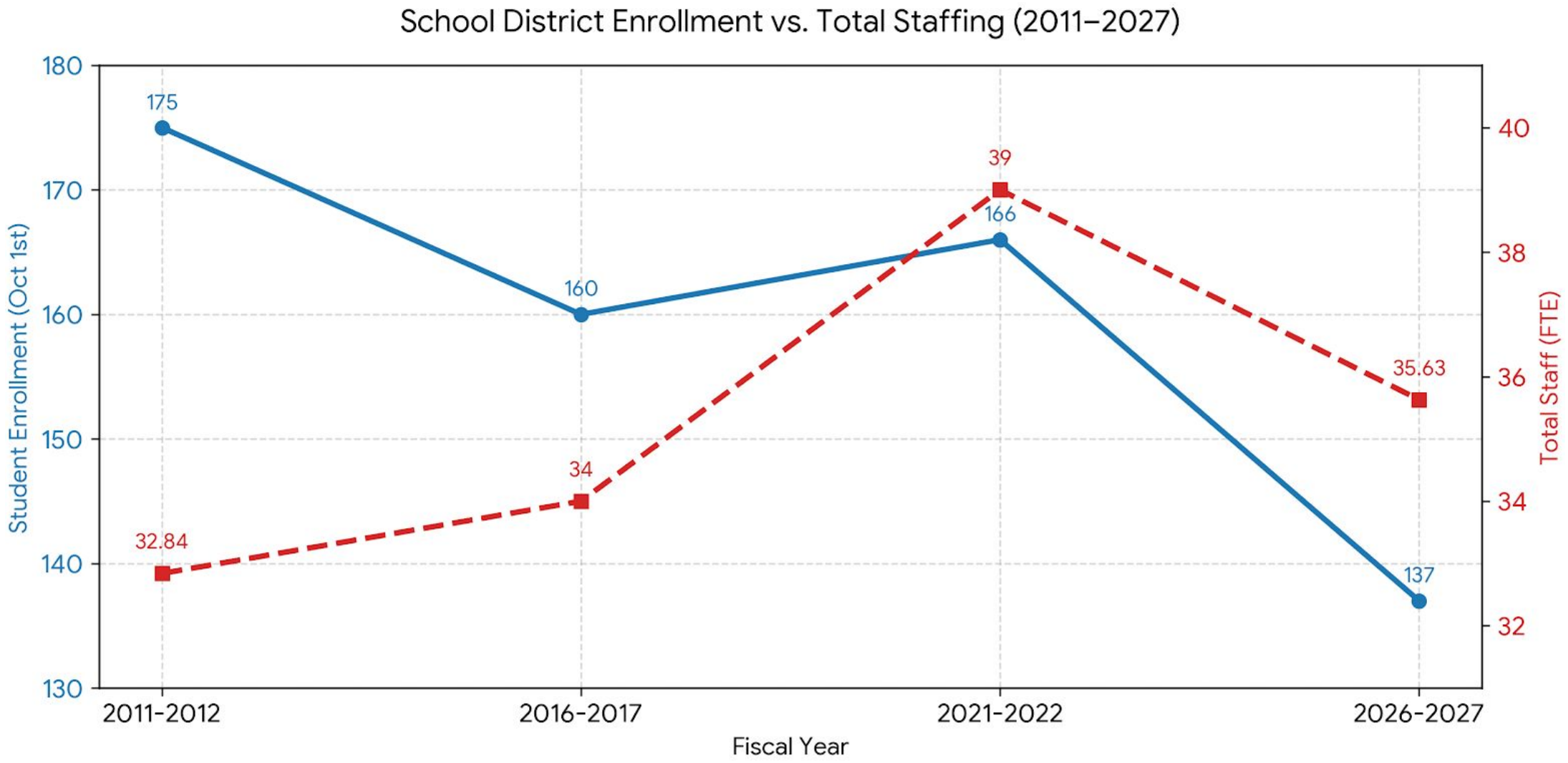
Special Education Comparison

- 2011–2012 Voted Budget Special Education = 12.00%
- 2016–2017 Voted Budget Special Education = 14.00%
- 2021–2022 Voted Budget Special Education = 15.38%
- 2026–2027 Voted Budget Special Education = 23.50%



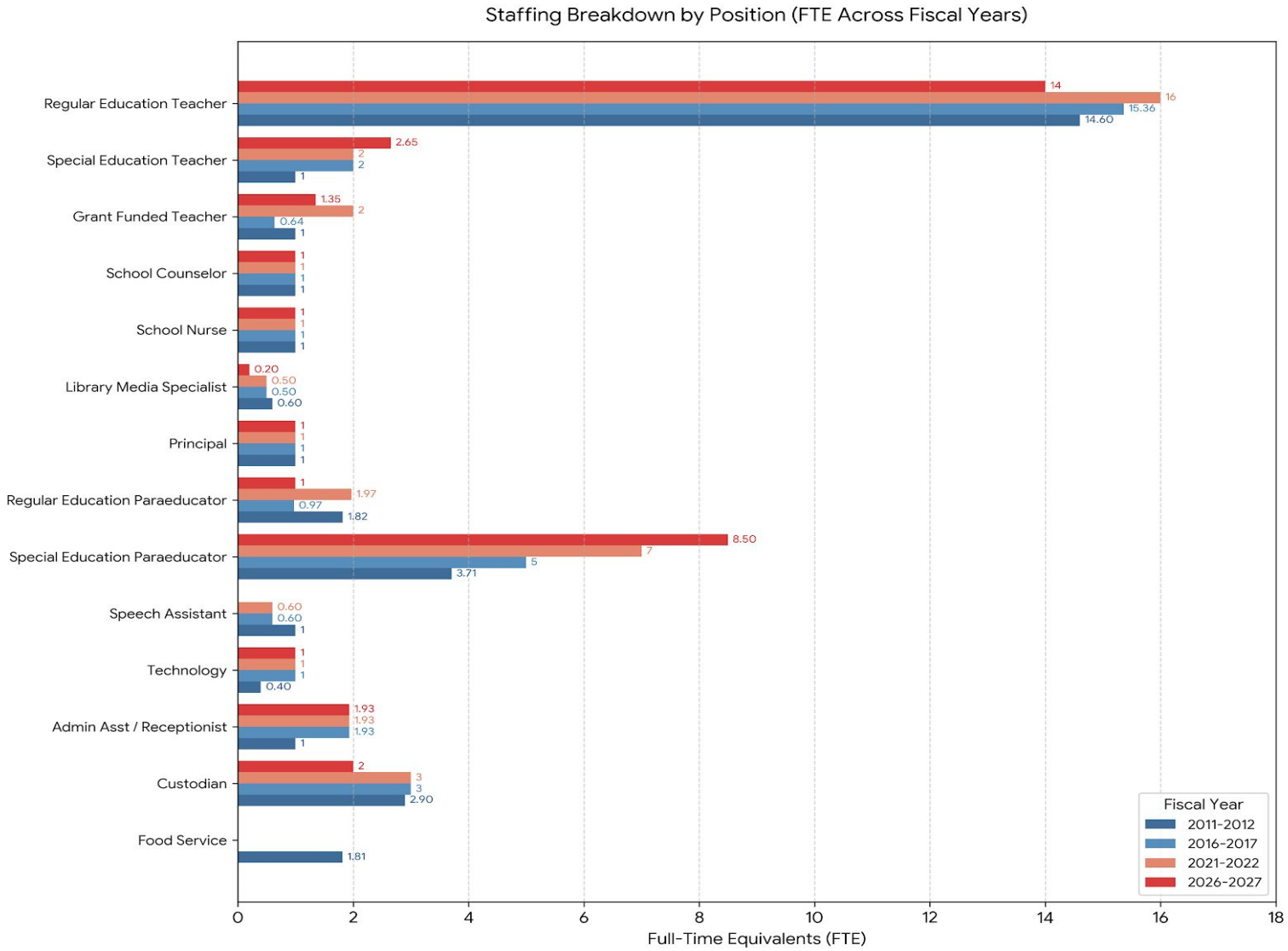
Ashland Voted Budget Staffing and Enrollment Comparison

Staffing History



Ashland Voted Budget Staffing Comparison

Staffing History By Position



Fiscal Year	Enrollment Total/Special Ed	Regular Education Teachers	Special Education Teachers	Grant Funded Teachers	Teaching Totals		Guidance	Nurse	Library	Principal	Total Other Professionals
2010/2011	167/31	14.60	1.00	1.00	16.60		1.00	1.00	0.60	1.00	3.60
2011/2012	175/31	14.60	1.00	1.00	16.60		1.00	1.00	0.60	1.00	3.60
2012/2013	174/32	15.60	1.00	1.60	18.20		1.00	1.00	0.60	1.00	3.60
2013/2014	161/23	16.00	1.00	1.60	18.60		1.00	1.00	0.60	1.00	3.60
2014/2015	163/28	16.00	1.00	1.00	18.00		1.00	1.00	0.60	1.00	3.60
2015/2016	146/21	16.00	1.00	1.00	18.00		1.00	1.00	0.50	1.00	3.50
2016/2017	163/23	15.36	2.00	0.64	18.00		1.00	1.00	0.50	1.00	3.50
2017/2018	159/29	15.36	2.00	0.64	18.00		1.00	1.00	0.50	1.00	3.50
2018/2019	150/26	15.36	2.00	1.00	18.36		1.00	1.00	0.50	1.00	3.50
2019/2020	169/31	15.50	2.00	1.50	19.00		1.00	1.00	0.50	1.00	3.50
2020/2021	162/24	16.00	2.00	1.00	19.00		1.00	1.00	0.50	1.00	3.50
2021/2022	166/25	16.00	2.00	2.00	20.00		1.00	1.00	0.50	1.00	3.50
2022/2023	159/25	16.00	2.00	2.00	20.00		1.00	1.00	0.50	1.00	3.50
2023/2024	166/34	17.00	2.00	1.00	20.00		1.00	1.00	0.50	1.00	3.50
2024/2025	155/31	16.00	2.00	1.00	19.00		1.00	1.00	0.50	1.00	3.50
2025/2026	159/39	16.00	2.00	1.00	19.00		1.00	1.00	0.50	1.00	3.50
2026/2027	***146/44***	***14.00***	***2.65***	***1.35***	***18.00***		***1.00***	***1.00***	***0.20***	***1.00***	***3.20***

Fiscal Year	Enrollment Total/Special Ed	Regular Education Para-professionals	Special Education Para-professionals	Grant Funded Para-professionals	Speech Assistant	Technology	Administrative Assistant/Secretary	Custodians	Food Service	Support Total
2010/2011	167/31	1.32	4.00	1.00	1.00	0.40	1.00	2.90	1.81	13.43
2011/2012	175/31	1.82	3.71	0.00	1.00	0.40	1.00	2.90	1.81	12.64
2012/2013	174/32	1.42	3.64	0.00	1.00	0.40	1.00	2.90	1.81	12.17
2013/2014	161/23	1.42	5.07	0.00	1.00	0.40	1.00	2.90	1.81	13.60
2014/2015	163/28	1.00	2.85	0.00	1.00	0.85	1.93	2.90	0.00	10.53
2015/2016	146/21	1.00	4.71	0.00	1.00	0.72	1.93	2.90	0.00	12.26
2016/2017	163/23	0.97	5.00	0.00	0.60	1.00	1.93	3.00	0.00	12.50
2017/2018	159/29	0.97	5.00	1.00	0.60	1.00	1.93	3.00	0.00	13.50
2018/2019	150/26	1.97	6.00	1.00	0.60	1.00	1.93	3.00	0.00	15.50
2019/2020	169/31	1.97	7.00	0.00	0.60	1.00	1.93	3.00	0.00	15.50
2020/2021	162/24	1.97	7.00	0.00	0.60	1.00	1.93	3.00	0.00	15.50
2021/2022	166/25	1.97	7.00	0.00	0.60	1.00	1.93	3.00	0.00	15.50
2022/2023	159/25	2.91	6.00	0.00	0.60	1.00	1.93	3.00	0.00	15.44
2023/2024	166/34	2.91	6.00	0.00	0.60	1.00	1.93	3.00	0.00	15.44
2024/2025	155/31	3.14	5.00	0.00	0.60	1.00	1.93	2.00	0.00	13.67
2025/2026	159/39	3.00	5.00	0.00	0.60	1.00	1.93	2.00	0.00	13.53
2026/2027	***146/44***	***1.00***	***8.50***	***0.00***	***0.00***	***1.00***	***1.93***	***2.00***	***0.00***	***14.43***

Ashland Elementary School Enrollment Report

October 6, 2026 Meeting

MONTHLY ENROLLMENTS	K	1	2	3*	4*	5	K - 5 Total	6	7	8	6-8 Total	TOTAL K- 8
August 2026	13	11	12	9	13	21	**79**	19	19	29	**67**	**146**
September 2026	13	12	12	9	11	21	**78**	17	18	26	**61**	**139**
October 2026	13	11	11	9	11	21	**76**	17	18	26	**61**	**137**

COMPARISONS (FROM JUNE)	K	1	2	3	4	5	S-TOT K - 5	6	7	8	S-TOT 6-8	TOTAL K-8
2020-2021	20	23	27	14	24	17	**125**	18	12	17	**47**	**172**
2021-2022	19	17	20	20	24	21	**125**	17	17	13	**47**	**172**
2022-2023	13	16	19	19	24	16	**107**	23	13	16	**52**	**159**
2023-2024	6	12	18	18	24	25	**103**	16	24	12	**52**	**155**
2024-2025	12	5	13	22	15	25	**92**	27	15	22	**64**	**156**
2025-2026	11	12	9	13	21	19	**85**	19	29	16	**64**	**149**

*** Grades 3 and 4 are one multi-age classroom.**

Ashland Elementary School Enrollment Report
November 3, 2026 Meeting

MONTHLY ENROLLMENTS	K	1	2	3*	4*	5	K - 5 Total	6	7	8	6-8 Total	TOTAL K- 8
August 2026	13	11	12	9	13	21	**79**	19	19	29	**67**	**146**
September 2026	13	12	12	9	11	21	**78**	17	18	26	**61**	**139**
October 2026	13	11	11	9	11	21	**76**	17	18	26	**61**	**137**
November 2026	13	11	11	9	11	21	**76**	17	19	26	**62**	**138**

COMPARISONS (*FROM JUNE*)	K	1	2	3	4	5	S-TOT K - 5	6	7	8	S-TOT 6-8	TOTAL K-8
2020-2021	20	23	27	14	24	17	**125**	18	12	17	**47**	**172**
2021-2022	19	17	20	20	24	21	**125**	17	17	13	**47**	**172**
2022-2023	13	16	19	19	24	16	**107**	23	13	16	**52**	**159**
2023-2024	6	12	18	18	24	25	**103**	16	24	12	**52**	**155**
2024-2025	12	5	13	22	15	25	**92**	27	15	22	**64**	**156**
2025-2026	11	12	9	13	21	19	**85**	19	29	16	**64**	**149**

**** Grades 3 and 4 are one multi-age classroom.***

2026-2027 BUDGET REPORT YEAR TO DATE
FOR: ASHLAND GENERAL FUND

Attachment #4

October 30, 2026

ACCOUNT	VOTED BUDGET	PRIOR YEAR ENCUMBRANCE	BUDGET TRANSFERS	REVISED BUDGET	EXPENDED YTD	ENCUMBRANCE	AVAILABLE	% BUDGET USED
1100 **REGULAR EDUCATION**								
500112 PROFESSIONAL SALARIES	1,031,429	0	46,109	1,077,538	137,775	902,485	37,277	96.5%
500114 PARAPROFESSIONAL SALARIES	26,910	1,295	37,685	65,890	13,773	51,447	670	99.0%
500121 SUBSTITUTES SALARIES	10,000	0	0	10,000	1,400	0	8,600	14.0%
500123 TEMP/PART TIME SALARIES	0	0	0	0	0	1,650	(1,650)	0.0%
500211 MEDICAL INSURANCE	468,386	0	22,626	491,012	84,349	411,125	(4,462)	100.9%
500212 DENTAL INSURANCE	8,768	0	1,148	9,916	2,441	8,092	(617)	106.2%
500213 LIFE INSURANCE	756	0	45	801	333	477	(9)	101.1%
500220 SOCIAL SECURITY & MEDICARE EXP	82,322	52	6,424	88,798	16,797	69,328	2,672	97.0%
500231 EMPLOYEE RETIREMENT	3,431	165	4,829	8,425	1,693	6,383	350	95.8%
500232 TEACHER RETIREMENT	198,183	0	8,867	207,050	42,315	173,384	(8,649)	104.2%
500330 OTHER PROFESSIONAL SERVICES	10,000	0	(3,959)	6,041	585	7,428	(1,972)	132.6%
500430 REPAIRS & MAINTENANCE SERV	1,500	0	0	1,500	0	0	1,500	0.0%
500610 SUPPLIES	16,999	65	4,260	21,324	7,695	4,963	8,666	59.4%
500640 BOOKS	6,895	0	0	6,895	970	108	5,817	15.6%

ACCOUNT	VOTED BUDGET	PRIOR YEAR ENCUMBRANCE	BUDGET TRANSFERS	REVISED BUDGET	EXPENDED YTD	ENCUMBRANCE	AVAILABLE	% BUDGET USED
500644 ELECTRONIC INFORMATION ACCESS	14,083	0	7,799	21,882	7,720	4,716	9,446	56.8%
500731 NEW EQUIPMENT	1,100	0	(500)	600	0	0	600	0.0%
500733 NEW FURNITURE	1	3,331	0	3,332	1,066	2,265	1	100.0%
500735 REPLACEMENT EQUIPMENT	1,900	0	(800)	1,100	161	0	939	14.7%
500737 REPLACEMENT FURNITURE	1	0	0	1	0	0	1	0.0%
500810 DUES & FEES	1,530	0	0	1,530	692	200	639	58.3%
REGULAR EDUCATION TOTALS:	**1,884,194**	**4,908**	**134,533**	**2,023,635**	**319,765**	**1,644,051**	**59,818**	**97.0%**
1190 **OTHER REGULAR PROGRAMS**								
500561 TUITION OTHER LEAS IN STATE	1	0	0	1	0	0	1	0.0%
OTHER REGULAR PROGRAMS TOTALS:	**1**	**0**	**0**	**1**	**0**	**0**	**1**	**0.0%**
1210 **SPECIAL EDUCATION**								
500112 PROFESSIONAL SALARIES	168,176	0	0	168,176	35,255	163,012	(30,091)	117.9%
500114 PARAPROFESSIONAL SALARIES	226,409	16,188	(58,798)	183,799	36,624	137,239	9,935	94.6%
500211 MEDICAL INSURANCE	218,066	0	(30,931)	187,135	38,173	130,918	18,043	90.4%
500212 DENTAL INSURANCE	5,010	0	(1,253)	3,757	915	3,261	(418)	111.1%
500213 LIFE INSURANCE	162	0	0	162	86	131	(54)	133.3%
500220 SOCIAL SECURITY & MEDICARE EXP	33,234	1,238	(4,498)	29,975	6,076	21,332	2,566	91.4%
500231 EMPLOYEE RETIREMENT	28,867	2,064	(7,495)	23,436	4,670	17,214	1,552	93.4%

ACCOUNT	VOTED BUDGET	PRIOR YEAR ENCUMBRANCE	BUDGET TRANSFERS	REVISED BUDGET	EXPENDED YTD	ENCUMBRANCE	AVAILABLE	% BUDGET USED
500232 TEACHER RETIREMENT	40,003	0	0	40,003	9,316	31,347	(660)	101.6%
500330 OTHER PROFESSIONAL SERVICES	132,020	163,805	(14,500)	281,325	17,600	307,385	(43,660)	115.5%
500500 MEDICAID SERVICES	3,500	0	0	3,500	405	3,095	0	100.0%
500561 TUITION OTHER LEAS IN STATE	10,000	0	0	10,000	0	2,000	8,000	20.0%
500610 SUPPLIES	1,200	0	0	1,200	623	505	72	94.0%
500644 ELECTRONIC INFORMATION ACCESS	875	0	0	875	0	120	755	13.7%
500810 DUES & FEES	700	0	0	700	0	200	500	28.6%
SPECIAL EDUCATION TOTALS:	**868,222**	**183,295**	**(117,475)**	**934,042**	**149,742**	**817,758**	**(33,458)**	**103.6%**
1215 **EXTENDED SCHOOL YEAR**								
500112 PROFESSIONAL SALARIES	8,960	0	0	8,960	7,345	0	1,615	82.0%
500114 PARAPROFESSIONAL SALARIES	3,840	0	0	3,840	2,150	0	1,690	56.0%
500220 SOCIAL SECURITY & MEDICARE EXP	979	0	0	979	726	0	253	74.2%
500231 EMPLOYEE RETIREMENT	490	0	0	490	190	0	300	38.8%
500232 TEACHER RETIREMENT	1,723	0	0	1,723	1,412	0	311	82.0%
500330 OTHER PROFESSIONAL SERVICES	9,230	0	0	9,230	3,344	0	5,886	36.2%
500610 SUPPLIES	500	0	0	500	285	0	215	57.0%
EXTENDED SCHOOL YEAR TOTALS:	**25,722**	**0**	**0**	**25,722**	**15,453**	**0**	**10,269**	**60.1%**
1260 **BILINGUAL**								

ACCOUNT	VOTED BUDGET	PRIOR YEAR ENCUMBRANCE	BUDGET TRANSFERS	REVISED BUDGET	EXPENDED YTD	ENCUMBRANCE	AVAILABLE	% BUDGET USED
500330 OTHER PROFESSIONAL SERVICES	41,135	0	0	41,135	0	41,135	0	100.0%
500585 MILEAGE REIMBURSEMENT	2,500	0	0	2,500	547	2,772	(820)	132.8%
BILINGUAL TOTALS:	**43,635**	**0**	**0**	**43,635**	**547**	**43,907**	**(820)**	**101.9%**
1410 **CO-CURRICULAR**								
500123 TEMP/PART TIME SALARIES	34,900	0	0	34,900	0	28,550	6,350	81.8%
500220 SOCIAL SECURITY & MEDICARE EXP	2,670	0	0	2,670	0	2,040	630	76.4%
500231 EMPLOYEE RETIREMENT	0	0	0	0	0	181	(181)	0.0%
500232 TEACHER RETIREMENT	6,711	0	0	6,711	0	4,362	2,349	65.0%
500330 OTHER PROFESSIONAL SERVICES	150	0	0	150	115	0	35	76.7%
500610 SUPPLIES	4,750	0	0	4,750	2,381	0	2,369	50.1%
CO-CURRICULAR TOTALS:	**49,181**	**0**	**0**	**49,181**	**2,496**	**35,133**	**11,552**	**76.5%**
1420 **ATHLETICS**								
500330 OTHER PROFESSIONAL SERVICES	4,700	0	0	4,700	1,240	3,460	0	100.0%
ATHLETICS TOTALS:	**4,700**	**0**	**0**	**4,700**	**1,240**	**3,460**	**0**	**100.0%**
2110 **ATTENDANCE**								
500330 ATTENDANCE SERVICES	1	0	0	1	0	0	1	0.0%
ATTENDANCE TOTALS:	**1**	**0**	**0**	**1**	**0**	**0**	**1**	**0.0%**
2120 **GUIDANCE SERVICES**								

ACCOUNT	VOTED BUDGET	PRIOR YEAR ENCUMBRANCE	BUDGET TRANSFERS	REVISED BUDGET	EXPENDED YTD	ENCUMBRANCE	AVAILABLE	% BUDGET USED
500112 PROFESSIONAL SALARIES	85,313	1,779	0	87,092	14,491	53,175	19,426	77.7%
500211 MEDICAL INSURANCE	8,592	0	0	8,592	2,114	5,455	1,023	88.1%
500212 DENTAL INSURANCE	0	0	0	0	124	398	(522)	0.0%
500213 LIFE INSURANCE	54	0	0	54	14	32	9	83.3%
500220 SOCIAL SECURITY & MEDICARE EXP	7,183	136	0	7,319	1,270	4,488	1,561	78.7%
500232 TEACHER RETIREMENT	16,405	0	0	16,405	2,640	10,182	3,583	78.2%
500330 OTHER PROFESSIONAL SERVICES	2,000	0	0	2,000	0	0	2,000	0.0%
500585 MILEAGE REIMBURSEMENT	1	0	0	1	0	0	1	0.0%
500610 SUPPLIES	1,880	0	0	1,880	1,268	0	612	67.5%
500640 BOOKS	300	0	0	300	259	0	41	86.4%
500644 ELECTRONIC INFORMATION ACCESS	1,350	0	0	1,350	900	0	450	66.7%
500810 DUES & FEES	375	0	0	375	189	0	186	50.4%
GUIDANCE SERVICES TOTALS:	**123,453**	**1,915**	**0**	**125,368**	**23,269**	**73,730**	**28,369**	**77.4%**
2130 **HEALTH SERVICES**								
500112 PROFESSIONAL SALARIES	78,328	0	0	78,328	15,063	63,265	0	100.0%
500211 MEDICAL INSURANCE	41,757	0	0	41,757	9,942	31,815	0	100.0%
500212 DENTAL INSURANCE	0	0	0	0	149	477	(626)	0.0%
500213 LIFE INSURANCE	54	0	0	54	23	32	0	100.0%

ACCOUNT	VOTED BUDGET	PRIOR YEAR ENCUMBRANCE	BUDGET TRANSFERS	REVISED BUDGET	EXPENDED YTD	ENCUMBRANCE	AVAILABLE	% BUDGET USED
500220 SOCIAL SECURITY & MEDICARE EXP	5,992	0	0	5,992	979	4,258	755	87.4%
500232 TEACHER RETIREMENT	15,062	0	0	15,062	2,897	12,166	0	100.0%
500330 OTHER PROFESSIONAL SERVICES	600	0	0	600	0	457	143	76.2%
500430 REPAIRS & MAINTENANCE SERV	100	0	0	100	0	0	100	0.0%
500610 SUPPLIES	1,100	0	0	1,100	99	877	124	88.7%
500644 ELECTRONIC INFORMATION ACCESS	100	0	0	100	0	0	100	0.0%
500650 SOFTWARE	850	0	0	850	850	0	0	100.0%
500810 DUES & FEES	175	0	0	175	0	0	175	0.0%
HEALTH SERVICES TOTALS:	**144,118**	**0**	**0**	**144,118**	**30,002**	**113,347**	**770**	**99.5%**
2140 **PSYCHOLOGY**								
500330 OTHER PROFESSIONAL SERVICES	10,000	0	0	10,000	0	18,000	(8,000)	180.0%
500331 OTHER PROFESSIONAL SUPPORT	1,200	0	0	1,200	0	0	1,200	0.0%
500610 SUPPLIES	1,200	0	0	1,200	0	0	1,200	0.0%
PSYCHOLOGY TOTALS:	**12,400**	**0**	**0**	**12,400**	**0**	**18,000**	**(5,600)**	**145.2%**
2150 **SPEECH SERVICES**								
500114 PARAPROFESSIONAL SALARIES	0	0	0	0	0	873	(873)	0.0%
500220 SOCIAL SECURITY & MEDICARE EXP	0	0	0	0	0	96	(96)	0.0%
500231 EMPLOYEE RETIREMENT	0	0	0	0	0	147	(147)	0.0%

ACCOUNT	VOTED BUDGET	PRIOR YEAR ENCUMBRANCE	BUDGET TRANSFERS	REVISED BUDGET	EXPENDED YTD	ENCUMBRANCE	AVAILABLE	% BUDGET USED
500330 OTHER PROFESSIONAL SERVICES	107,100	0	0	107,100	22,353	131,101	(46,354)	143.3%
500610 SUPPLIES	1,000	0	0	1,000	0	0	1,000	0.0%
500640 BOOKS	100	0	0	100	0	0	100	0.0%
SPEECH SERVICES TOTALS:	**108,200**	**0**	**0**	**108,200**	**22,353**	**132,217**	**(46,370)**	**142.9%**
2160 **PHYSICAL & OCCUPATIONAL THER**								
500321 PROF SERV FOR INSTRUCTION	500	0	0	500	0	0	500	0.0%
500330 PHYSICAL THERAPY SERVICES	24,000	0	0	24,000	1,676	22,324	0	100.0%
500331 OCCUPATIONAL THERAPY SERV.	60,000	0	0	60,000	7,604	53,980	(1,584)	102.6%
PHYSICAL & OCCUPATIONAL THER TOTALS:	**84,500**	**0**	**0**	**84,500**	**9,281**	**76,304**	**(1,084)**	**101.3%**
2210 **TECHNOLOGY**								
500112 TECHNOLOGY COORDINATOR	64,510	0	2,580	67,090	23,224	43,867	0	100.0%
500211 MEDICAL INSURANCE	30,931	0	0	30,931	10,707	20,224	0	100.0%
500212 DENTAL INSURANCE	626	0	0	626	217	409	0	100.0%
500220 SOCIAL SECURITY & MEDICARE EXP	4,935	0	197	5,132	1,670	3,155	307	94.0%
500231 EMPLOYEE RETIREMENT	8,225	0	329	8,554	2,961	5,593	0	100.0%
500330 OTHER PROFESSIONAL SERVICES	10,750	0	0	10,750	1,447	248	9,055	15.8%
500331 COPIER SERVICES	7,000	0	0	7,000	1,194	4,806	1,000	85.7%
500532 DATA COMMUNICATIONS	4,500	0	0	4,500	2,352	4,704	(2,556)	156.8%

ACCOUNT	VOTED BUDGET	PRIOR YEAR ENCUMBRANCE	BUDGET TRANSFERS	REVISED BUDGET	EXPENDED YTD	ENCUMBRANCE	AVAILABLE	% BUDGET USED
500610 SUPPLIES	12,500	0	0	12,500	869	0	11,631	7.0%
500644 ELECTRONIC INFORMATION ACCESS	17,995	0	0	17,995	20,303	0	(2,308)	112.8%
500735 REPLACEMENT EQUIPMENT	6,612	0	0	6,612	0	0	6,612	0.0%
500738 REPLACEMENT COMPUTERS	34,000	0	0	34,000	23,532	8,836	1,632	95.2%
500810 DUES & FEES	300	0	0	300	0	0	300	0.0%
TECHNOLOGY TOTALS:	**202,884**	**0**	**3,106**	**205,990**	**88,477**	**91,842**	**25,671**	**87.5%**
2212 **CURRICULUM & DEVELOPMENT**								
500112 INSTRUCTIONAL SALARIES	6,750	0	0	6,750	0	10,750	(4,000)	159.3%
500114 PARAPROFESSIONAL SALARIES	0	0	0	0	0	500	(500)	0.0%
500220 SOCIAL SECURITY & MEDICARE EXP	516	0	0	516	0	793	(277)	153.8%
500231 EMPLOYEE RETIREMENT	0	0	0	0	0	62	(62)	0.0%
500232 TEACHER RETIREMENT	1,298	0	0	1,298	0	2,059	(761)	158.6%
500580 NON TEACHING STAFF CONFERENCES	1,500	0	(1,500)	0	0	0	0	0.0%
500581 ATA PROFESSIONAL DEVELOP	18,000	0	0	18,000	2,017	10,189	5,794	67.8%
500582 IN SERVICE TRAINING	6,400	0	0	6,400	0	0	6,400	0.0%
500640 BOOKS	250	0	0	250	0	0	250	0.0%
500644 ELECTRONIC INFORMATION ACCESS	750	0	0	750	864	0	(114)	115.2%
CURRICULUM & DEVELOPMENT TOTALS:	**35,464**	**0**	**(1,500)**	**33,964**	**2,881**	**24,353**	**6,730**	**80.2%**

ACCOUNT	VOTED BUDGET	PRIOR YEAR ENCUMBRANCE	BUDGET TRANSFERS	REVISED BUDGET	EXPENDED YTD	ENCUMBRANCE	AVAILABLE	% BUDGET USED
2222								
LIBRARY & MEDIA SERVICES								
500112								
MEDIA SPECIALISTS SALARY	15,336	27,672	0	43,008	24,188	18,620	200	99.5%
500211								
MEDICAL INSURANCE	0	5,155	0	5,155	5,667	1,637	(2,148)	141.7%
500212								
DENTAL INSURANCE	0	104	0	104	104	0	0	100.0%
500213								
LIFE INSURANCE	54	0	0	54	14	32	9	83.3%
500220								
SOCIAL SECURITY & MEDICARE EXP	1,159	1,862	0	3,021	1,890	1,550	(418)	113.8%
500231								
EMPLOYEE RETIREMENT	0	0	2,342	2,342	2,342	0	0	100.0%
500232								
TEACHER RETIREMENT	0	2,342	(2,342)	0	0	0	0	0.0%
500330								
OTHER PROFESSIONAL SERVICES	1,000	0	0	1,000	0	0	1,000	0.0%
500610								
SUPPLIES	500	0	0	500	0	90	410	18.0%
500640								
BOOKS	5,000	0	(279)	4,721	479	71	4,171	11.7%
500644								
ELECTRONIC INFORMATION ACCESS	2,100	0	279	2,379	2,179	0	200	91.6%
500733								
NEW FURNITURE	1	0	0	1	0	0	1	0.0%
500810								
DUES & FEES	250	0	0	250	0	0	250	0.0%
LIBRARY & MEDIA SERVICES TOTALS:	**25,400**	**37,136**	**0**	**62,536**	**36,862**	**21,999**	**3,675**	**94.1%**
2310								
SCHOOL BOARD SERVICES								
500118								
TREASURER'S SALARIES	1,000	0	0	1,000	0	1,000	0	100.0%
500119								
SCHOOL BOARD SALARIES	2,100	0	0	2,100	0	1,700	400	81.0%

ACCOUNT	VOTED BUDGET	PRIOR YEAR ENCUMBRANCE	BUDGET TRANSFERS	REVISED BUDGET	EXPENDED YTD	ENCUMBRANCE	AVAILABLE	% BUDGET USED
500122 DISTRICT OFFICER'S SALARIES	550	0	0	550	0	0	550	0.0%
500123 SCHOOL BOARD CLERK	800	0	0	800	0	0	800	0.0%
500220 SOCIAL SECURITY & MEDICARE EXP	340	0	0	340	0	207	133	60.8%
500331 DISTRICT MEETING	800	0	0	800	0	0	800	0.0%
500534 POSTAGE	400	0	0	400	0	0	400	0.0%
500540 ADVERTISING	1,800	0	0	1,800	256	0	1,544	14.2%
500550 PRINTING & BINDING	600	0	0	600	0	200	400	33.3%
500581 CONFERENCE AND TRAVEL	500	0	0	500	0	0	500	0.0%
500610 SUPPLIES	600	0	0	600	0	38	562	6.3%
500810 DUES & FEES	4,544	0	0	4,544	3,575	1,137	(168)	103.7%
SCHOOL BOARD SERVICES TOTALS:	**14,034**	**0**	**0**	**14,034**	**3,831**	**4,282**	**5,921**	**57.8%**
2317 **AUDIT SERVICES**								
500320 AUDIT SERVICES	14,840	0	0	14,840	2,500	9,000	3,340	77.5%
AUDIT SERVICES TOTALS:	**14,840**	**0**	**0**	**14,840**	**2,500**	**9,000**	**3,340**	**77.5%**
2318 **LEGAL SERVICES**								
500318 LEGAL SERVICES	5,000	0	0	5,000	2,103	2,947	(50)	101.0%
LEGAL SERVICES TOTALS:	**5,000**	**0**	**0**	**5,000**	**2,103**	**2,947**	**(50)**	**101.0%**
2320 **SAU ADMINISTRATION**								

ACCOUNT	VOTED BUDGET	PRIOR YEAR ENCUMBRANCE	BUDGET TRANSFERS	REVISED BUDGET	EXPENDED YTD	ENCUMBRANCE	AVAILABLE	% BUDGET USED
500330 OTHER PROFESSIONAL SERVICES	157,390	0	0	157,390	39,348	118,043	0	100.0%
SAU ADMINISTRATION TOTALS:	**157,390**	**0**	**0**	**157,390**	**39,348**	**118,043**	**0**	**100.0%**
2410 **OFFICE OF THE PRINCIPAL**								
500111 PRINCIPAL'S SALARY	114,660	0	0	114,660	34,615	65,385	14,660	87.2%
500115 SECRETARY'S SALARY	78,308	0	3,384	81,692	26,147	57,970	(2,425)	103.0%
500123 OFFICE OF THE PRIN STIPENDS	11,000	0	0	11,000	0	11,000	0	100.0%
500211 MEDICAL INSURANCE	70,813	0	0	70,813	11,823	36,018	22,972	67.6%
500212 DENTAL INSURANCE	1,879	0	0	1,879	336	916	626	66.7%
500213 LIFE INSURANCE	54	0	0	54	23	32	0	100.0%
500220 SOCIAL SECURITY & MEDICARE EXP	15,604	0	259	15,863	4,785	10,125	953	94.0%
500231 EMPLOYEE RETIREMENT	9,984	0	431	10,415	3,334	6,703	378	96.4%
500232 TEACHER RETIREMENT	24,164	0	0	24,164	6,656	14,664	2,844	88.2%
500330 OTHER PROFESSIONAL SERVICES	700	0	0	700	182	519	0	100.0%
500430 REPAIRS & MAINTENANCE SERV	450	0	0	450	0	206	244	45.9%
500531 TELEPHONE	4,440	0	0	4,440	2,262	3,542	(1,364)	130.7%
500534 POSTAGE	2,100	0	0	2,100	1,405	695	0	100.0%
500550 PRINTING & BINDING	2,700	0	(1,300)	1,400	0	1,100	300	78.6%
500581 CONFERENCE AND TRAVEL	2,600	0	0	2,600	0	0	2,600	0.0%

ACCOUNT	VOTED BUDGET	PRIOR YEAR ENCUMBRANCE	BUDGET TRANSFERS	REVISED BUDGET	EXPENDED YTD	ENCUMBRANCE	AVAILABLE	% BUDGET USED
500610 SUPPLIES	4,850	0	0	4,850	2,359	2,010	481	90.1%
500640 BOOKS	125	0	0	125	0	0	125	0.0%
500731 NEW EQUIPMENT	1,085	0	0	1,085	603	482	0	100.0%
500733 NEW FURNITURE	1	0	0	1	0	0	1	0.0%
500810 DUES & FEES	950	0	0	950	0	0	950	0.0%
OFFICE OF THE PRINCIPAL TOTALS:	**346,467**	**0**	**2,774**	**349,241**	**94,529**	**211,367**	**43,345**	**87.6%**
2610 **OPERATION OF PLANT**								
500116 CUSTODIAL SALARIES	131,539	0	4,461	136,000	45,670	81,897	8,433	93.8%
500211 MEDICAL INSURANCE	46,397	0	0	46,397	16,265	30,336	(205)	100.4%
500212 DENTAL INSURANCE	1,253	0	0	1,253	443	819	(9)	100.7%
500220 SOCIAL SECURITY & MEDICARE EXP	9,910	0	341	10,251	3,341	5,886	1,024	90.0%
500231 EMPLOYEE RETIREMENT	16,516	0	569	17,085	5,013	9,428	2,644	84.5%
500330 OTHER PROFESSIONAL SERVICES	6,000	0	0	6,000	1,732	4,268	0	100.0%
500411 WATER AND SEWER	5,000	0	0	5,000	1,045	3,955	0	100.0%
500421 DISPOSAL SERVICES	5,500	0	0	5,500	2,270	3,230	0	100.0%
500422 SNOW PLOWING SERVICES	22,400	0	0	22,400	0	22,400	0	100.0%
500430 REPAIRS & MAINTENANCE SERV	2,500	0	0	2,500	0	0	2,500	0.0%
500520 INSURANCE	18,319	0	0	18,319	18,319	0	0	100.0%

ACCOUNT	VOTED BUDGET	PRIOR YEAR ENCUMBRANCE	BUDGET TRANSFERS	REVISED BUDGET	EXPENDED YTD	ENCUMBRANCE	AVAILABLE	% BUDGET USED
500581 CONFERENCE AND TRAVEL	1,000	0	0	1,000	1,000	0	0	100.0%
500610 SUPPLIES	12,000	0	(436)	11,564	6,867	4,697	0	100.0%
500622 ELECTRICITY	60,000	0	0	60,000	10,667	49,333	0	100.0%
500623 BOTTLED GAS / PROPANE	20,000	0	0	20,000	1,153	18,847	0	100.0%
500624 FUEL OIL	40,000	0	0	40,000	5,580	34,420	0	100.0%
500735 REPLACEMENT EQUIPMENT	18,000	0	0	18,000	0	15,000	3,000	83.3%
OPERATION OF PLANT TOTALS:	**416,334**	**0**	**4,935**	**421,269**	**119,366**	**284,516**	**17,387**	**95.9%**
2620 **BUILDING & EQUIPMENT**								
500330 OTHER PROFESSIONAL SERVICES	42,050	44,500	(16,481)	70,069	15,150	51,619	3,300	95.3%
500430 REPAIRS & MAINTENANCE SERV	7,500	0	0	7,500	2,063	938	4,500	40.0%
500610 SUPPLIES	6,000	0	436	6,436	3,789	2,647	0	100.0%
500731 NEW EQUIPMENT	0	17,900	3,950	21,850	1,975	19,875	0	100.0%
500735 REPLACEMENT EQUIPMENT	3,000	0	6,531	9,531	2,680	3,850	3,000	68.5%
BUILDING & EQUIPMENT TOTALS:	**58,550**	**62,400**	**(5,564)**	**115,386**	**25,657**	**78,929**	**10,800**	**90.6%**
2630 **CARE OF GROUNDS**								
500330 OTHER PROFESSIONAL SERVICES	7,500	0	2,000	9,500	4,500	5,000	0	100.0%
500430 REPAIRS & MAINTENANCE SERV	1,000	0	0	1,000	0	1,000	0	100.0%
500610 SUPPLIES	2,500	0	0	2,500	207	793	1,500	40.0%

ACCOUNT	VOTED BUDGET	PRIOR YEAR ENCUMBRANCE	BUDGET TRANSFERS	REVISED BUDGET	EXPENDED YTD	ENCUMBRANCE	AVAILABLE	% BUDGET USED
500731								
NEW EQUIPMENT	1	0	0	1	0	0	1	0.0%
CARE OF GROUNDS TOTALS:	**11,001**	**0**	**2,000**	**13,001**	**4,707**	**6,793**	**1,501**	**88.5%**
2721								
REGULAR TRANSPORTATION								
500519								
REGULAR STUDENT TRANS	72,918	0	0	72,918	7,292	65,626	0	100.0%
REGULAR TRANSPORTATION TOTALS:	**72,918**	**0**	**0**	**72,918**	**7,292**	**65,626**	**0**	**100.0%**
2722								
SPED TRANSPORTATION								
500519								
SPED TRANSPORTATION	41,321	0	0	41,321	4,861	0	36,460	11.8%
SPED TRANSPORTATION TOTALS:	**41,321**	**0**	**0**	**41,321**	**4,861**	**0**	**36,460**	**11.8%**
2724								
ATHLETIC TRANSPORTATION								
500519								
ATHLETIC TRANSPORTATION	5,500	0	0	5,500	875	4,625	0	100.0%
ATHLETIC TRANSPORTATION TOTALS:	**5,500**	**0**	**0**	**5,500**	**875**	**4,625**	**0**	**100.0%**
2725								
CO-CURRICULAR TRANS								
500519								
CO-CURRICULAR TRANSPORTATION	8,000	0	0	8,000	0	8,000	0	100.0%
CO-CURRICULAR TRANS TOTALS:	**8,000**	**0**	**0**	**8,000**	**0**	**8,000**	**0**	**100.0%**
2727								
HOMELESS TRANSPORTATION								
500519								
HOMELESS TRANSPORTATION	5,000	0	0	5,000	116	978	3,906	21.9%
HOMELESS TRANSPORTATION TOTALS:	**5,000**	**0**	**0**	**5,000**	**116**	**978**	**3,906**	**21.9%**
2900								
COSTS TO DISTRIBUTE								

ACCOUNT	VOTED BUDGET	PRIOR YEAR ENCUMBRANCE	BUDGET TRANSFERS	REVISED BUDGET	EXPENDED YTD	ENCUMBRANCE	AVAILABLE	% BUDGET USED
500124 SALARY POOL	18,912	0	(18,912)	0	0	0	0	0.0%
500220 SOCIAL SECURITY & MEDICARE EXP	1,460	0	(1,460)	0	0	0	0	0.0%
500231 EMPLOYEE RETIREMENT	2,437	0	(2,437)	0	0	0	0	0.0%
500250 UNEMPLOYMENT COMPENSATION	743	0	0	743	0	402	341	54.1%
500260 WORKER'S COMPENSATION	9,375	0	0	9,375	9,375	0	0	100.0%
COSTS TO DISTRIBUTE TOTALS:	**32,927**	**0**	**(22,809)**	**10,118**	**9,375**	**402**	**341**	**96.6%**
3100 **TRANSFER TO FOOD SERVICE**								
500930 TRANSFER TO FOOD SERVICE	30,000	10,000	0	40,000	11,126	30,000	(1,126)	102.8%
TRANSFER TO FOOD SERVICE TOTALS:	**30,000**	**10,000**	**0**	**40,000**	**11,126**	**30,000**	**(1,126)**	**102.8%**
5100 **DEBT SERVICE**								
DEBT SERVICE TOTALS:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.0%**
5210 **TRANSFER TO GENERAL FUND**								
500930 GRANT FUNDS	150,000	0	0	150,000	0	150,000	0	100.0%
TRANSFER TO GENERAL FUND TOTALS:	**150,000**	**0**	**0**	**150,000**	**0**	**150,000**	**0**	**100.0%**
5212 **FOOD SERVICE FUND**								
500930 FOOD SERVICE FUND	100,000	0	0	100,000	0	100,000	0	100.0%
FOOD SERVICE FUND TOTALS:	**100,000**	**0**	**0**	**100,000**	**0**	**100,000**	**0**	**100.0%**
5230 **TRANSFER TO CAPITAL PROJECTS**								

ACCOUNT	VOTED BUDGET	PRIOR YEAR ENCUMBRANCE	BUDGET TRANSFERS	REVISED BUDGET	EXPENDED YTD	ENCUMBRANCE	AVAILABLE	% BUDGET USED
TRANSFER TO CAPITAL PROJECTS TOTALS:	0	0	0	0	0	0	0	0.0%
5251 **TRANSFER TO CAPITAL RESERVE**								
TRANSFER TO CAPITAL RESERVE TOTALS:	0	0	0	0	0	0	0	0.0%
5254 **STUDENT ACTIVITY**								
STUDENT ACTIVITY TOTALS:	0	0	0	0	0	0	0	0.0%
GRAND TOTALS:	**5,081,357**	**299,654**	**0**	**5,381,011**	**1,028,055**	**4,171,607**	**181,349**	**96.6%**

Ashland Accounts Payable Manifest
2026-2027 Fiscal Year

Manifest #: 2007 Manifest Date: 11/3/2026 Prepared By: Wendi Cantwell

The Ashland School District is hereby authorized to draw checks against Ashland School District funds for the sum of **$ 188,518.43** on account of obligations incurred for value received in services and materials as shown and dated on the following check listings:

ASHLAND BOARD

Sandra Coleman, Vice Chair _____

Jesse Farris, Chair _____

Jennifer Foote _____

Alicia Gillis _____

Stephen Heath _____

Fund	Amount
GENERAL FUND	$ 157,435.14
FOOD SERVICE	$ 15,326.89
FEDERAL FUNDS	$ 15,756.40
OTHER FUNDS	$ 0.00
	$ 188,518.43

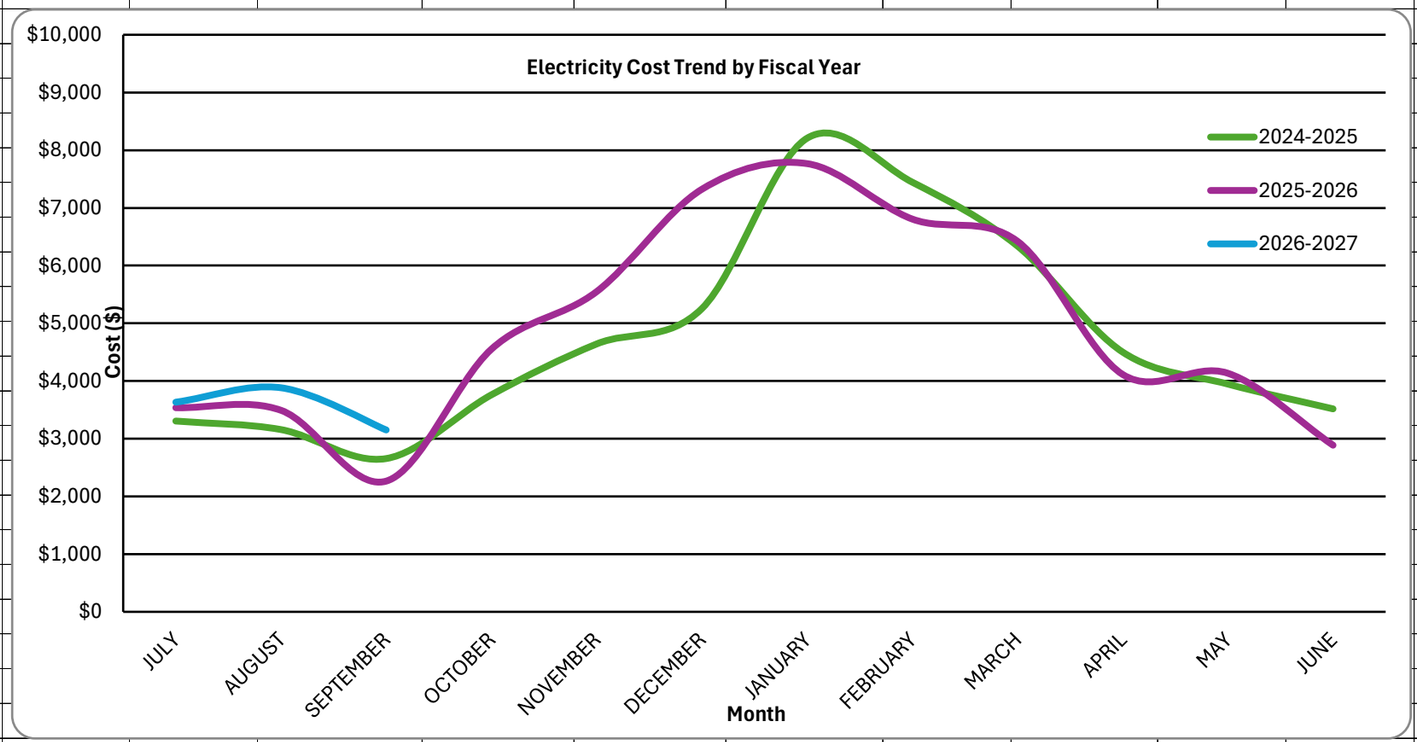
CHECK NUMBER	CHECK DATE	CHECK TYPE	VENDOR NUMBER	VENDOR NAME	AMOUNT	DESCRIPTION
36827	11/03/2026	PRINTED	21309	603 OIL CO	$ 6,732.89	FUEL OIL & PROPANE
36828	11/03/2026	PRINTED	20197	AMAZON CAPITAL SERVICES	$ 1,097.84	CLASSROOM & OFFICE SUPPLIES
36829	11/03/2026	PRINTED	20013	BELLETETES INC	$ 336.99	MAINTENANCE SUPPLIES
36830	11/03/2026	PRINTED	20015	ASHLAND STUDENT FUNDS	$ 791.50	SPELLING BEE REGISTRATION & FIELD TRIP FEE
36831	11/03/2026	PRINTED	21000	BARRY G BOLDUC	$ 160.00	ATHLETIC OFFICIALS
36832	11/03/2026	PRINTED	21365	ALEXIS BYRD	$ 13,173.08	SUPPORT SERVICES
36833	11/03/2026	PRINTED	20672	FRESH PICKS CAFE LLC	$ 15,326.89	FOOD SERVICE PROGRAM
36834	11/03/2026	PRINTED	20749	CHESTER CILLEY	$ 80.00	ATHLETIC OFFICIALS
36835	11/03/2026	PRINTED	20675	CONNECTION FINANCIAL SERVICES	$ 974.35	LEASE PAYMENT
36836	11/03/2026	PRINTED	21235	CONSOLIDATED COMMUNICATIONS	$ 218.60	PHONE SERVICES
36837	11/03/2026	PRINTED	20036	XEROX BUSINESS SOLUTIONS	$ 16.71	COPIER OVERAGES
36838	11/03/2026	PRINTED	21413	ADRIANNA DAMIANO	$ 80.00	ATHLETIC OFFICIALS
36839	11/03/2026	PRINTED	20871	DISCOVERY EDUCATION INC	$ 2,960.00	SCIENCE PROGRAM MATERIALS
36840	11/03/2026	PRINTED	21151	DRUMMOND WOODSUM	$ 263.34	LEGAL SERVICES
36841	11/03/2026	PRINTED	21257	RICHARD DUMAIS	$ 45.00	ATHLETIC OFFICIALS: ASSIGNOR
36842	11/03/2026	PRINTED	20568	DUNSTAN PEDIATRIC SERVICES	$ 12,470.00	SUPPORT SERVICES
36843	11/03/2026	PRINTED	20944	DURHAM SCHOOL SERVICES	$ 8,166.74	TRANSPORTATION
36844	11/03/2026	PRINTED	21234	FIRST	$ 410.00	ROBOTICS REGISTRATION & CHALLENGE FEES
36845	11/03/2026	PRINTED	20925	FIRSTLIGHT NETWORKS	$ 762.65	PHONE SERVICES
36846	11/03/2026	PRINTED	20086	HEALTHTRUST	$ 84,088.61	NOVEMBER 2026 HEALTH DENTAL & LIFE INSURANCE
36847	11/03/2026	PRINTED	20943	MAURA KING	$ 310.08	REIMBURSEMENT: MILEAGE
36848	11/03/2026	PRINTED	20281	LAKES REGION FUEL SYSTEMS	$ 1,250.00	ANNUAL INSPECTION: UNDERGROUND STORAGE TANK
36849	11/03/2026	PRINTED	21094	JEFF CROWLEY MUDGETT	$ 780.00	PLUMBING REPAIRS
36850	11/03/2026	PRINTED	20099	MULTI-STATE BILLING	$ 96.71	NH MEDICAID BILLING
36851	11/03/2026	PRINTED	21399	NEW ENGLAND COLLEGE	$ 1,642.00	COURSEWORK
36852	11/03/2026	PRINTED	21283	NEWFOUND PLUMBING & HEATING, INC.	$ 228.26	GYM VENT REPAIR
36853	11/03/2026	PRINTED	21411	NH TEACHING, LEARNING AND LEADING ASSOCIATION	$ 375.00	LITERACY SUMMIT REGISTRATION
36854	11/03/2026	PRINTED	21295	THE NIXON COMPANY, INC	$ 183.50	BASKETBALL CHAMPIONSHIP BANNER
36855	11/03/2026	PRINTED	21368	SHAWN PAQUETTE	$ 79.04	MILEAGE REIMBURSEMENT
36856	11/03/2026	PRINTED	20492	PEDIATRIC PHYSICAL THERAPY, INC.	$ 1,676.45	SUPPORT SERVICES
36857	11/03/2026	PRINTED	20134	SALMON PRESS	$ 256.00	ADVERTISING
36858	11/03/2026	PRINTED	20136	SAU #2	$ 906.96	SEPT 2026 INDIRECT COSTS
36859	11/03/2026	PRINTED	21011	RYAN T SMITH	$ 840.00	ATHLETIC OFFICIALS
36860	11/03/2026	PRINTED	20143	SOULE, LESLIE, KIDDER	$ 90.00	LEGAL SERVICES
36861	11/03/2026	PRINTED	20700	SUPERIOR FENCE COMPANY	$ 14,287.50	FIELD FENCING
36862	11/03/2026	PRINTED	21389	EMILY THIBAULT	$ 18.65	REIMBURSEMENT: VOLUNTEER CHECK
36863	11/03/2026	PRINTED	21317	THOMAS HANRIGHT	$ 70.00	ATHLETIC OFFICIALS: ASSIGNOR
36864	11/03/2026	PRINTED	21412	CHERYL ULICNY	$ 80.00	ATHLETIC OFFICIALS
36865	11/03/2026	PRINTED	20019	VOYA BENEFITS COMPANY/BENEFIT STRATAGIES	$ 263.09	SEPT 2026 CLAIMS BILLING
36866	11/03/2026	PRINTED	20743	WILLIAM J. WHITE EDUCATIONAL & BEHAVIORAL CNSLTG	$ 16,880.00	SUPPORT SERVICES
36867	11/03/2026	PRINTED	21272	XTRAMATH	$ 50.00	SUBSCRIPTION
				TOTAL:	**$ 188,518.43**	

ASHLAND ELECTRICITY

VENDOR PAYMENT HISTORY

	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL
2024 - 2025 Fiscal Year	$3,306.22	$3,158.02	$2,655.88	$3,760.42	$4,641.77	$5,253.99	$8,206.66	$7,445.75	$6,339.74	$4,501.68	$3,946.87	$3,517.23	$ 56,734.23
2025 - 2026 Fiscal Year	$3,537.32	$3,492.10	$2,265.13	$4,551.72	$5,548.47	$7,321.96	$7,767.19	$6,806.70	$6,421.95	$4,113.90	$4,134.15	$2,887.47	$ 58,848.06
2026 - 2027 Fiscal Year	$3,633.01	$3,882.72	$3,151.54										
$ increase from prior year	$ 95.69	$ 390.62	$ 886.41										
% increase from prior year	2.7%	11.2%	39.1%										

Important Note: September 2026 turn on cooling/heating units



Memorandum

To: Ashland School Board

From: Mary Moriarty, Superintendent

Date: October 29, 2026

Re: Follow Up Request for Open Enrollment Information

Open Enrollment is defined through NH RSA Chapter 194-D. Please find attached the full Chapter.

Last March, many school districts had voters consider a warrant article on open enrollment. This was in response to a potential law for statewide adoption of open enrollment; this proposed legislation did not become law and therefore, NH RSA Chapter 194-D continues as the law for open enrollment.

Below is an example of the warrant article proposed in Inter-Lakes last March. The benefit of the warrant article below, if adopted, is that it would limit the Ashland School District's financial liability for students being able to attend another school district at the expense of the Ashland School District. The number to be admitted is an opportunity for a school district to increase revenue; note, that revenue is from another public school district, that may have limited financial means.

Article 7. Shall the Inter-Lakes School District vote to adopt the provisions of NH RSA Chapter 194-D and become an open enrollment school district under the terms of the RSA, and to admit one (1) student from outside the Inter-Lakes School District, and to establish that zero (0) percent of the resident student population are eligible to seek open enrollment outside of the District?

TITLE XV
EDUCATION

CHAPTER 194-D
OPEN ENROLLMENT SCHOOLS

Section 194-D:1

194-D:1 Definitions. –

In this chapter:

I. "Open enrollment public school", "open enrollment school", or "open enrollment program" means any public school which, in addition to providing educational services to pupils residing within its attendance area or district, chooses to accept pupils from other attendance areas within its district and from outside its district.

II. "Parent" means a parent, guardian, or other person or entity having legal custody of a child or, in the case of a child with a disability, a surrogate parent who has been appointed in accordance with state or federal law.

III. "Pupil" means any child who is eligible for attendance in public schools in New Hampshire, and who lives with a parent.

IV. "Receiving district" means the school district to which a pupil is sent to attend an open enrollment school.

V. "Resident district" means the school district in which the pupil resides.

VI. "School board" means the school district school board.

VII. "Sending district" means the school district in which the pupil resides.

VIII. "State board" means the state board of education.

IX. "Teacher" means any individual providing or capable of providing direct instructional services to pupils, and who meets requirements prescribed in the Elementary and Secondary Education Act and the Individuals With Disabilities Education Act.

Source. 2009, 241:14, eff. Sept. 14, 2009. 2025, 211:1, eff. Sept. 13, 2025.

TITLE XV
EDUCATION

CHAPTER 194-D
OPEN ENROLLMENT SCHOOLS

Section 194-D:2

194-D:2 Establishment; Parental Choice; Admission. –

I. Any school district legislative body may vote to designate one or more of its schools as an open enrollment school.

II. Open enrollment schools shall operate under the same laws, rules, and policies as any other public school, except as provided in this chapter.

III. No public school, except a chartered public school, shall be required to be an open enrollment school.

IV. A school district may predetermine the number of pupils residing outside an open enrollment school's district or attendance area it deems appropriate to accept.

V. Applications may be made on behalf of eligible pupils to more than one open enrollment school within the state.

VI. Every open enrollment school shall make available information about its curriculum and policies to all persons, and parents and pupils considering enrollment in that school.

VII. There shall be no application fee for pupil admission to any open enrollment school.

VIII. A pupil who meets the admission requirements of an open enrollment school, and who is a resident of the district where the school is located or is a dependent child of active duty military personnel whose move resulted from military orders, shall be given absolute admission preference over a nonresident pupil. Once admitted and unless expelled, open enrollment school pupils need not reapply for admission for subsequent years.

IX. Attendance at an open enrollment school for the purposes of transportation shall not constitute assignment under the provisions of RSA 189:6 and RSA 189:8. Pupils who reside in the school district in which the open enrollment school is located shall be provided transportation to that school by the district on the same terms and conditions as provided for in RSA 189:6 and RSA 189:8 and that transportation is provided to pupils attending other public schools within that district. However, any added costs for such transportation services shall be borne by the open enrollment school. For the purposes of open enrollment, neither the sending nor the receiving school district shall be obligated to provide transportation services for pupils attending an open enrollment school outside the pupil's resident district.

X. Upon approval by each of the district's legislative bodies and after a public hearing, 2 or more school districts may consolidate otherwise eligible resident pupils into one applicant pool for the purposes of an admissions lottery for designated open enrollment schools.

XI. Military-connected students as defined in RSA 110-E:1 who are the dependent children of a member of the active uniformed military services of the United States on full-time active duty status and students who are the dependent children of a member of the military reserve on active duty orders shall be eligible for admission to the school district of their choice. Students shall be eligible if:

(a) At least one parent of the student has a Department of Defense-issued identification card; and

(b) At least one parent can provide evidence that he or she will be on active duty status or active duty orders, meaning the parent will be temporarily transferred in compliance with official orders to another location in support of combat, contingency operation or a natural disaster requiring the use of orders for more than 30 consecutive days.

XII. A school district of residence shall not prohibit the transfer of a pupil who is a child of an active military duty parent to a school in any school district, if the school district to which the parent of the pupil applies approves the application for transfer.

Source. 2009, 241:14, eff. Sept. 14, 2009. 2022, 310:6, 7, eff. Aug. 30, 2022.

TITLE XV
EDUCATION

CHAPTER 194-D
OPEN ENROLLMENT SCHOOLS

Section 194-D:3

194-D:3 Procedure for Adoption and Rescission; Limitations. –

I. Any school district may adopt the provisions of RSA 194-D, to adopt an open enrollment school program, in the following manner:

(a) A question shall be placed on the warrant of a special or annual school district meeting which body shall have final authority to adopt the provisions of this chapter.

(b)(1) In districts without annual meetings, the legislative body of the school district shall consider and act upon the question in accordance with their current procedures. To the extent and if permitted by local ordinance, upon submission to the legislative body within 60 days of the legislative body's vote of a petition signed by 100 or by 2 percent, whichever is less, of the registered voters, the legislative body shall place the question on the official ballot for any regular election otherwise in accordance with their current procedures for passage of referenda.

(2) The school district legislative body shall hold a public hearing on the question at least 15 days but not more than 30 days before the question is to be voted on. Notice of the hearing shall be posted in at least 2 public places in the municipality and published in a newspaper of general circulation at least 7 days before the hearing.

(3) In the event that the referendum is nonbinding, the question shall be returned for reconsideration to the legislative body which shall have final authority to adopt the provisions of this chapter.

(4) In the event that the referendum is binding, the public vote shall be the final and binding authority to adopt the provisions of this chapter.

(c)(1) In adopting the provisions of RSA 194-D, a school district shall impose limitations on the number of its resident pupils who may attend open enrollment schools located inside and outside the school district. These limitations shall be represented as any percentage between zero and 100 percent of the school district's current pupil enrollment.

(2) In school districts with annual meetings, where no limitation question receives a majority vote, the limitations applying to the district shall be zero. Where 2 or more conflicting adoption and/or limitation questions receive a majority vote, that combination of adoption and limitation provisions receiving a majority vote granting greatest latitude of parental choice shall apply.

(d) For all limitation questions, the school board shall propose a percentage limitation number. The number may also be proposed by petition. To change limitation percentages, a district need only act upon the relevant limitation questions. Where no limitations are to be changed, no limitation questions shall be presented to the voters.

(e) Adoption and limitation actions shall become effective on July 1 immediately following the action to adopt or limit.

II. (a) A school district which has adopted any provisions of RSA 194-D may rescind its action or modify the limitations imposed in the manner described in paragraph I.

(b) If a majority of those voting vote to rescind the provisions of RSA 194-D or to reduce the percentages of pupils eligible to attend open enrollment schools, then as of July 1 next:

(1) If the percentage of pupils eligible for tuition to attend open enrollment schools in other districts is reduced, a resident pupil enrolled at a school outside the district shall continue to be eligible for tuition for the period necessary to complete the highest grade level offered by the school.

(2) If the percentage of pupils eligible for tuition to attend open enrollment schools in the resident district is reduced, the resident district shall make alternate arrangements in accordance with RSA 189:1-a for the education of any affected pupil.

(c) If a host district rescinds its vote enabling the operation of an open enrollment school located in that district,

the open enrollment school may retain its physical location and may continue to receive students and tuition from other districts if any sending district agrees to assume the responsibilities of the host district within 18 months of the effective date of the rescission. The parent of a pupil attending that school may apply to any other open enrollment school eligible to receive pupils under the provisions of this chapter. The pupil's sending district shall not be relieved of its obligation to educate that pupil in accordance with the district's policies.
III. This section shall apply to the establishment of each individual open enrollment school.
IV. Upon approval by each of the district's legislative bodies and after a public hearing, 2 or more school districts may consolidate otherwise eligible resident pupils into one applicant pool for the purposes of an admissions lottery for designated open enrollment schools.

Source. 2009, 241:14, eff. Sept. 14, 2009.

TITLE XV
EDUCATION

CHAPTER 194-D
OPEN ENROLLMENT SCHOOLS

Section 194-D:4

194-D:4 Pupil Selection and Enrollment. –

I. (a) Open enrollment schools may set maximum enrollment as they deem appropriate.

(b) Open enrollment schools may limit enrollment to specific grade or age levels, pupil needs, or areas of academic focus including, but not limited to, at-risk pupils, vocational education pupils, mathematics, science, the arts, history, or languages.

(c)(1) Open enrollment schools may select pupils on the basis of aptitude, academic achievement, or need, provided that such selection is directly related to the academic goals of the school.

(2) If the number of otherwise eligible applicants to a particular open enrollment school exceeds that school's maximum published enrollment, that school shall use lottery selection as a basis for admission.

(3) If the number of otherwise eligible applicants to open enrollment schools located inside and outside the school district exceeds that district's published maximum percentage of pupils authorized to attend such schools, the district shall use lottery selection as a basis for pupil eligibility, and in accordance with RSA 194-D:2, VIII.

II. A pupil may withdraw from an open enrollment school at any time and enroll in a public school where the pupil resides, except that no pupil shall change schools more than once each school year. The school board of the pupil's resident district may waive this limitation after a hearing.

III. A pupil may be suspended or expelled from an open enrollment school based on criteria determined by the principal and teachers in the open enrollment school and in conformance with RSA 193:13. No open enrollment school shall be obligated to enroll an expelled pupil.

IV. For the purpose of this chapter, a pupil enrolled in an open enrollment school shall be considered reassigned to the school district in which the open enrollment school is located for purposes of school attendance.

V. The school board in the district in which the open enrollment school is located may establish policies to implement open enrollment schools as provided in this chapter.

Source. 2009, 241:14, eff. Sept. 14, 2009.

TITLE XV
EDUCATION

CHAPTER 194-D
OPEN ENROLLMENT SCHOOLS

Section 194-D:5

194-D:5 Funding. –

I. There shall be no tuition charge for any pupil attending an open enrollment school located in that pupil's resident district. For an open enrollment school authorized by a receiving school district, the pupil's sending district shall pay the receiving district an amount equal to not less than 80 percent of the sending district's average cost per pupil as determined by the department of education using the most recent available data as reported by the sending district to the department.

II. In accordance with current department of education standards, the funding and educational decision-making process for children with disabilities attending a chartered public or open enrollment school shall be the responsibility of the sending school district and shall retain all current options available to the parent and to the school district.

III. The commissioner of the department of education shall apply for all federal funding available to open enrollment schools or other federal sources of funds. The commissioner shall expend any such funds received in a manner acceptable to the funding source.

IV. A sending district may provide funds, services, equipment, materials, or personnel to an open enrollment school, in addition to the amounts specified in this section in accordance with the policies of the sending school district.

V. An open enrollment school may accept pupils at tuition rates at less than the amounts established by this chapter.

VI. An open enrollment school may receive financial aid, private gifts, grants, or revenue as if it were a school district.

Source. 2009, 241:14, eff. Sept. 14, 2009. 2025, 211:2, eff. Sept. 13, 2025.

TITLE XV
EDUCATION

CHAPTER 194-D
OPEN ENROLLMENT SCHOOLS

Section 194-D:6

194-D:6 Budgets. – Each school district shall establish a line item in their operating budget, on an annual basis, reflecting estimated expenditures for open enrollment school tuition and offsetting revenue estimates from sending school districts.

Source. 2009, 241:14, eff. Sept. 14, 2009. 2025, 211:3, eff. Sept. 13, 2025.

TITLE XV
EDUCATION

CHAPTER 194-D
OPEN ENROLLMENT SCHOOLS

Section 194-D:7

194-D:7 State Board; Duties. –

I. The state board shall adopt rules, pursuant to RSA 541-A, consistent with the provisions of this chapter relative to the administration of open enrollment schools.

II. The state board shall convene one or more working committees to study and make recommendations regarding the implementation and effectiveness of open enrollment schools. The recommendations shall be provided to the legislative oversight committee in RSA 194-B:21.

Source. 2009, 241:14, eff. Sept. 14, 2009.

ASHLAND SCHOOL DISTRICT MEMORANDUM

TO: SCHOOL BOARD MEMBERS

FROM: ASHLEY DOLLOFF

SUBJECT: TUITION RATES 2026/2027 & COST PER PUPIL

DATE: OCTOBER 27, 2026

CC: MARY MORIARTY

Based on DOE 25 Year End Financial Reports filed by the district along with ADM's verified by the State Department of Education, on behalf of the Superintendent I would like to recommend the following be set as tuition rates for the Ashland School District for the 2026/2027 school year.

DOE Year End Financial Report for Fiscal Year Ending June 30, 2026

	ADM	Tuition Rate	Per Diem
Elementary	147.98	$31,613.03	$175.6279

Historical Tuition Rates

DOE Year End Financial Report for Fiscal Year Ending June 30, 2025

	ADM	Tuition Rate	Per Diem
Elementary	158.01	$27,494.99	$152.7499

DOE Year End Financial Report for Fiscal Year Ending June 30, 2024

	ADM	Tuition Rate	Per Diem
Elementary	159.51*	$26,366.68	$146.4815

** At time of calculation, the 2023-2024 ADM had not been released. Calculation is based on previous year's ADM.*

DOE Year End Financial Report for Fiscal Year Ending June 30, 2023

	ADM	Tuition Rate	Per Diem
Elementary	159.51	$24,048.54	$133.6030

DOE Year End Financial Report for Fiscal Year Ending June 30, 2022

	ADM	Tuition Rate	Per Diem
Elementary	162.95	$21,877.75	$121.5431

DOE Year End Financial Report for Fiscal Year Ending June 30, 2021

	ADM	Tuition Rate	Per Diem
Elementary	166.66	$20,060.94	$111.4497

Ashland School District
Cost Per Pupil Calculation
2025/2026 DOE-25 Financial Report

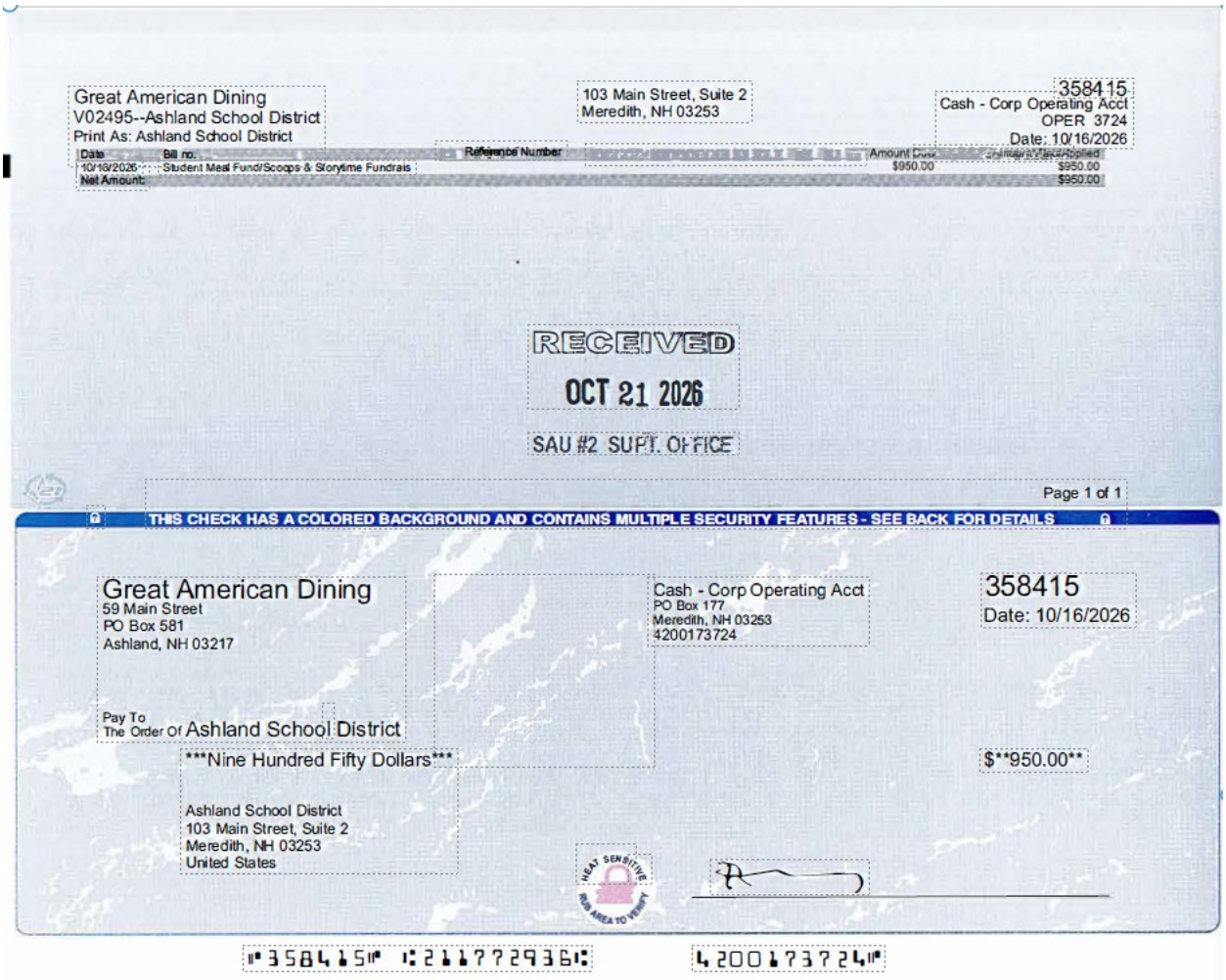
Current Expenditures	$ 4,874,574.14
Less: Food Service Revenue	$ 35,937.85
Less: Transportation Expenditures	$ 87,372.02
Less: Supplemental Expenditures	$ 73,167.65
Equals: Pupil Cost	$ 4,678,096.62
Average Daily Membership 2024/2025	147.98
Cost Per Pupil	$ 31,613.03

Current Expenditures includes all funds: General, Special, and Food Service.

Food Service Revenue is sales only.

Transportation Expenditures is all transportation.

Supplemental Expenditures is comprised of all tuition, land and building acquisitions, all equipment, and summer school.



Great American Dining
V02495--Ashland School District
Print As: Ashland School District

103 Main Street, Suite 2
Meredith, NH 03253

358415
Cash - Corp Operating Acct
OPER 3724
Date: 10/16/2026

Date	Bill no.	Reference Number	Amount Due	Amount Paid/Applied
10/16/2026	Student Meal Fund/Scoops & Storytime Fundrais		$950.00	$950.00
Net Amount:				$950.00

RECEIVED
OCT 21 2026
SAU #2 SUPT. OFFICE

Page 1 of 1

THIS CHECK HAS A COLORED BACKGROUND AND CONTAINS MULTIPLE SECURITY FEATURES - SEE BACK FOR DETAILS

Great American Dining
59 Main Street
PO Box 581
Ashland, NH 03217

Cash - Corp Operating Acct
PO Box 177
Meredith, NH 03253
4200173724

358415
Date: 10/16/2026

Pay To
The Order Of Ashland School District

Nine Hundred Fifty Dollars

$**950.00**

Ashland School District
103 Main Street, Suite 2
Meredith, NH 03253
United States

HEAT SENSITIVE
RUB AREA TO VERIFY

⑈358415⑈ ⑆211772936⑆ 4200173724⑈

10/20/26

Attachment #9

Hello! My name is Ashley Crosbie and I am the author of The Common Man Kitty Band. It was wonderful to partner with the Common Man for the Scoops & StoryTime Event! We sold five books during the event, so here is the donation to support the Ashland Elementary School Student Meal Fund! I hope that the event was helpful and thank you for thinking of us!

Have a wonderful day!

Ashley Crosbie