

October 2026



WEST LINN - WILSONVILLE SCHOOL DISTRICT

2025 Capital Bond Program

Quarterly Report

Q3 2026

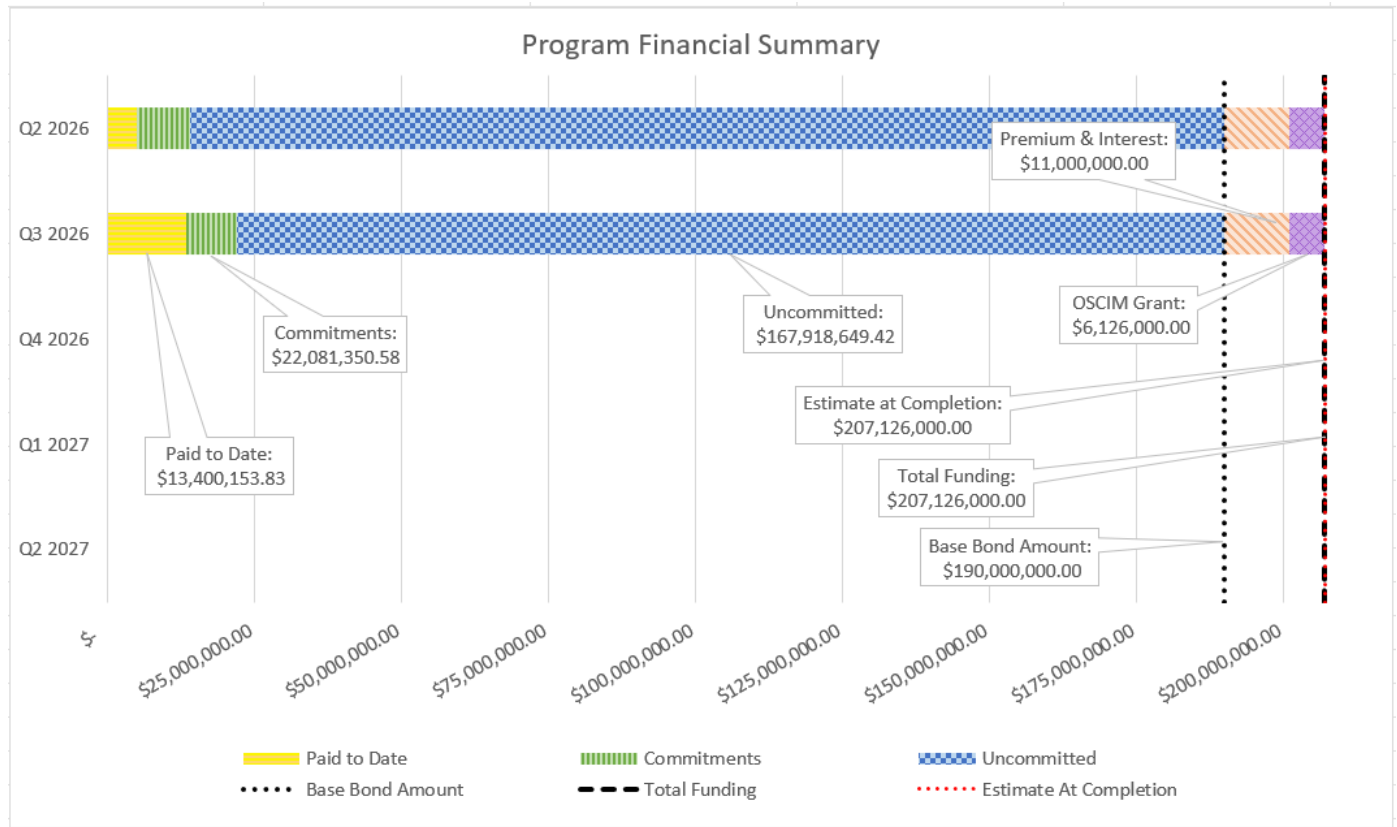
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PROGRAM SUMMARY

Q3 2026



Program Cost Summary

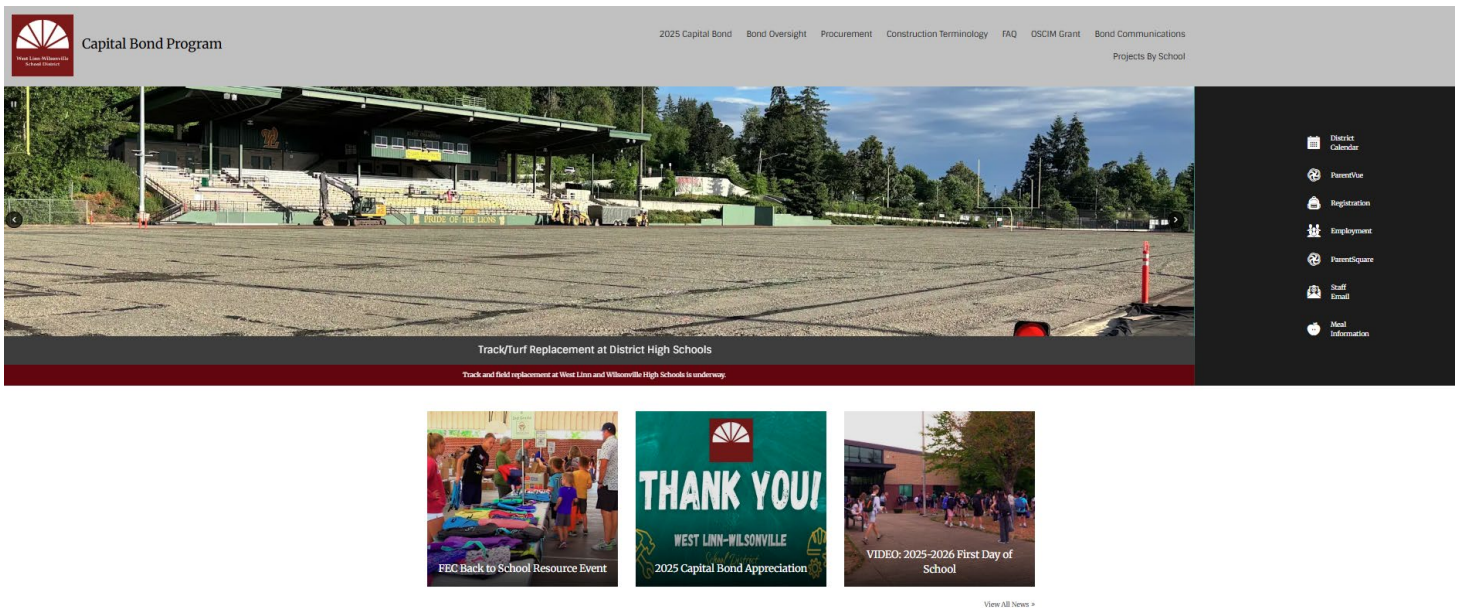
Description	Original Budget	Approved Budget Changes	Current Budget	Current Commitments	Actuals Approved	Estimate At Completion	Forecasted Over/(Under)
Premium & Interest	11,000,000.00	0.00	11,000,000.00	0.00	0.00	11,000,000.00	0.00
District-Wide Staffing & Professional Support	22,350,000.00	0.00	22,350,000.00	5,249,116.92	1,449,007.95	22,350,000.00	0.00
Accessible Facilities **within projects							
Athletics & Wellness	14,540,000.00	0.00	14,540,000.00	4,956,825.02	4,793,631.69	14,540,000.00	0.00
Curriculum	5,000,000.00	0.00	5,000,000.00	2,195,522.53	1,820,073.90	5,000,000.00	0.00
Facilities Stewardship	6,410,000.00	0.00	6,410,000.00	751,241.55	586,109.33	6,410,000.00	0.00
Furniture, Fixtures & Equipment	6,450,000.00	0.00	6,450,000.00	1,517,551.29	1,269,621.38	6,450,000.00	0.00
Learning with Technology	24,635,000.00	0.00	24,635,000.00	4,931,350.67	2,534,594.61	24,635,000.00	0.00
Safe & Welcoming Schools	8,710,000.00	0.00	8,710,000.00	546,062.29	523,117.29	8,710,000.00	0.00
STEAM, CTE & Career Pathways **within projects							
Sustainable & Resilient Schools	5,410,000.00	0.00	5,410,000.00	8,760.00	8,760.00	5,410,000.00	0.00
Renovation & Site Improvements @ RR	10,150,000.00	0.00	10,150,000.00	0.00	0.00	10,150,000.00	0.00
Renovation & Site Improvements @ WLHS	8,580,000.00	0.00	8,580,000.00	0.00	0.00	8,580,000.00	0.00
Renovation @ BC	9,690,000.00	0.00	9,690,000.00	0.00	0.00	9,690,000.00	0.00
Renovation @ RHS	7,420,000.00	0.00	7,420,000.00	3,712.60	3,712.60	7,420,000.00	0.00
Renovation @ WD (OSCIM Grant)	10,200,000.00	0.00	10,200,000.00	0.00	0.00	10,200,000.00	0.00
Renovation @ WHS	9,930,000.00	0.00	9,930,000.00	795,768.00	0.00	9,930,000.00	0.00
Renovation @ Willamette	4,050,000.00	0.00	4,050,000.00	0.00	0.00	4,050,000.00	0.00
Renovation @ WLHS	5,480,000.00	0.00	5,480,000.00	539,256.71	396,367.08	5,480,000.00	0.00
Renovations & Site Improvements @ CO	3,330,000.00	0.00	3,330,000.00	0.00	0.00	3,330,000.00	0.00
Robotics Center & Renovation @ BF	4,070,000.00	0.00	4,070,000.00	44,558.00	12,308.00	4,070,000.00	0.00
Site Improvements @ MC	4,170,000.00	0.00	4,170,000.00	541,625.00	2,850.00	4,170,000.00	0.00
Site Improvements @ RHS	10,930,000.00	0.00	10,930,000.00	0.00	0.00	10,930,000.00	0.00
Site Improvements @ WHS	8,410,000.00	0.00	8,410,000.00	0.00	0.00	8,410,000.00	0.00
Improvements @ Bolton	1,860,000.00	0.00	1,860,000.00	0.00	0.00	1,860,000.00	0.00
Improvements @ Stafford	4,350,000.00	0.00	4,350,000.00	0.00	0.00	4,350,000.00	0.00
Grand Totals	207,125,000.00	0.00	207,125,000.00	22,081,350.58	13,400,153.83	207,125,000.00	0.00

PROGRAM SUMMARY

Q3 2026

- Program launch is well underway
- \$13,400,153.83 or more than 6.47% of total funds has been spent.
- \$22,081,350.58 or more than 10.66% of total funds has been committed.
- OSCIM grant agreement for Wood Middle School was submitted to the Oregon Department of Education.
- The forecasted over/under for the program is balanced
- The District issued (sold) nearly \$130 million in bonds in April 2026, and experienced over \$10.2 million in premium. Initial investments are expected to generate around \$800,000.00 in interest.
- Bond issuers (such as the District) need to commit 5% of issued bonds within 6 months of issuance. Commitments exceeded 10% after only 3 months.
- Summer 2026 projects are in closeout.
- Summer 2027 projects are in design.
- The program schedule is in development.
- Financial data current as of October 20, 2026.

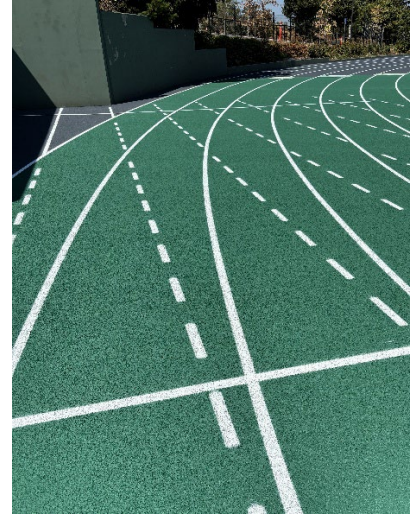
The [2025 Bond Website](#) is now live and available to the public for regular updates on the progress of the bond projects. The information available will continue to grow as the full program schedule is completed.



Members of the community can sign up for regular bond communications and project updates by signing up for the [WLWV Capital Bond News community group on Parent Square](#).

ATHLETICS & WELLNESS – WEST LINN HS TRACK & TURF

Q3 2026



This project includes new synthetic turf field with added rubber “e-layer” for safety, athletic equipment improvements and resurfacing of the athletic track at the stadium. Project construction started in May 2026. The track and field renovation project reached substantial completion on August 26, 2026 —**16 days ahead of schedule**. The facility officially reopened for use and successfully hosted its first events with large community attendance.

Recent Activities:

- Completion of synthetic turf installation, including center field logo and end zone lettering.
- Completion of new track surface including all required striping and colored relay exchange zones.
- Completion of new lacrosse safety nets and replacement of crowd management barriers.

Upcoming Activities:

- Discus cage improvement.
- Project close out.

ATHLETICS & WELLNESS - WILSONVILLE HS TRACK & TURF

Q3 2026



This project includes new synthetic turf field with added rubber “e-layer” for safety, athletic equipment improvements and resurfacing of the athletic track at the stadium. Project construction started in May 2026. The track and field renovation project reached substantial completion on August 29, 2026 —**13 days ahead of schedule**. The facility officially reopened for use and successfully hosted its first events with large community attendance.

Recent Activities:

- Completion of synthetic turf installation, including center field logo and end zone lettering.
- Completion of new track surface including all required striping and colored relay exchange zones.
- Completion of new lacrosse safety nets and replacement of crowd management barriers.

Upcoming Activities:

- Discus cage improvement.
- Project close out.

ATHLETICS & WELLNESS – TURF @ ROSEMONT RIDGE & WHS

Q3 2026



This project includes Rosemont Ridge Middle School softball and football turf replacement, and Wilsonville High School softball field turf replacement project. Construction began July 13, 2026 with substantial completion **September 11, 2026** –**19 days ahead of schedule.**

Recent Activities:

- Completion of synthetic turf installation on all three fields.
- Installed new backstop ball stops.

Upcoming Activities:

- Install ball stop padding.
- Project close out.

District K-12 Curriculum

Q3 2026

As educational leaders, we constantly strive to:

- Increase the quality of student learning
- Create a community of character for inquiry and learning
- Set aggressive goals for student achievement
- Communicate high expectations for the way we go about learning and teaching

The future belongs to the learner.

Please explore our web pages for further information about the district's educational programs.



This project will roll out in phases across the District and include a wide array of capital curriculum purchases. The primary purpose of these purchases is to reduce the financial burden of timely curriculum updates on the general fund.

Recent Activities:

- New K-12 science curriculum adopted by the School Board
- Science curriculum purchases

Upcoming Activities:

- Complete science curriculum purchases

FACILITIES STEWARDSHIP - REFRESH @ WILLAMETTE

Q3 2026



This project includes interior and exterior finishes replacements and light renovation. Construction work began in June. All renovated learning and support spaces were completed and ready for staff and students prior to the start of the school year.

Recent Activities:

- Completion of space renovations.
- Completion of exterior painting and finishes.

Upcoming Activities:

- Small furniture order to support renovated spaces.
- Project close out.



This project includes demolition of three district-owned residential buildings. Removal of unused structures reduces utility and maintenance costs and improves safety. The two residential buildings across from West Linn High School are located on land that is targeted for additional parking as part of the bond program. The CREST program has relocated to the Stafford Campus, which is central to the District and in better physical condition.

Recent Activities:

- Completion of demolition across from West Linn High School.
- Secured stain glass windows and mural from CREST.

Upcoming Activities:

- Secure sculpture from CREST.
- Completion of demolition at CREST.



This project will roll out in phases across the District and include a wide array of safety & security improvements.

Recent Activities:

- Draft plans for primary school fencing improvements.
- Completion of select access control (West Linn High School, Frog Pond Primary School).
- Training for access control at initial locations.
- Begin district-wide access control design.
- Review District roof safety equipment needs.

Upcoming Activities:

- Finalize plans for next primary school fencing improvements.
- Complete district-wide access control design.
- Order roof safety equipment.

SAFE & WELCOMING SCHOOLS – ROSEMONT RIDGE FIRE ALARM

Q3 2026



This project includes replacement of the aging fire alarm system at the Middle School. Project started in June and reached substantial completion on **August 15, 2026—13 days ahead of schedule.**

Recent Activities:

- Completion of fire alarm system replacement.
- Completion of fire alarm testing and inspection by local jurisdictions.

Upcoming Activities:

- Project close out.

FURNITURE, FIXTURES & EQUIPMENT

Q3 2026



This project will roll out in phases across the District and include a wide array of furniture, fixtures and equipment to support the schools, programs and district. Two of the primary purposes of equipment replacement is to improve employee efficiency and to reduce the financial burden of repairing aging equipment using general fund money.

Recent Activities:

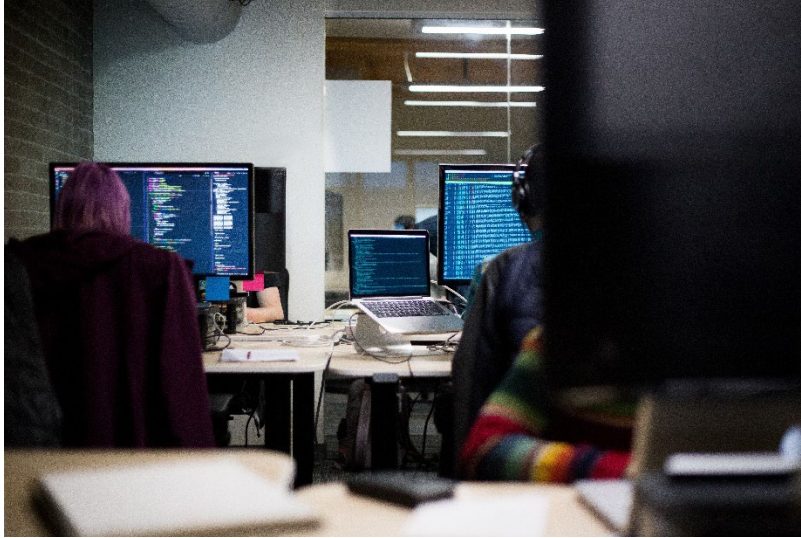
- Equipment received as ordered to date.
- Began review of Student Services equipment needs including health room cots, changing tables, and medication storage carts.

Upcoming Activities:

- Develop summer 2027 furniture replacement plan
- Order Student Services equipment.

LEARNING WITH TECHNOLOGY

Q3 2026



This project will roll out in phases across the District and include a wide array of infrastructure and devices that support student learning.

Recent Activities:

- Deployed 2026 Chromebooks.
- 2027 Chromebook purchase.
- Completed full replacement of interior security cameras across the high school campuses.
- Began replacement of exterior security cameras across the high school campuses.
- Completed copy machine replacement including access control for copy machine use.
- Research into systems and devices for future phases

Upcoming Activities:

- Complete camera installation
- Research into systems and devices for future phases

WHAT WE'RE WORKING ON BEHIND THE SCENES

Q3 2026

Education Specifications and District Standards

- This process allows us to meet with subject matter experts across the District to inform and develop guidelines and District-specific requirements for projects.

ETO Incentives

- Our team is coordinating with the Energy Trust of Oregon to discuss opportunities to maximize our energy incentives across the bond scope.

Finalizing Program Schedule

- Our team is working to finalize the full program schedule with design and construction durations, permitting timelines, and coordination needs between stakeholders and district departments.

Industry Outreach Event

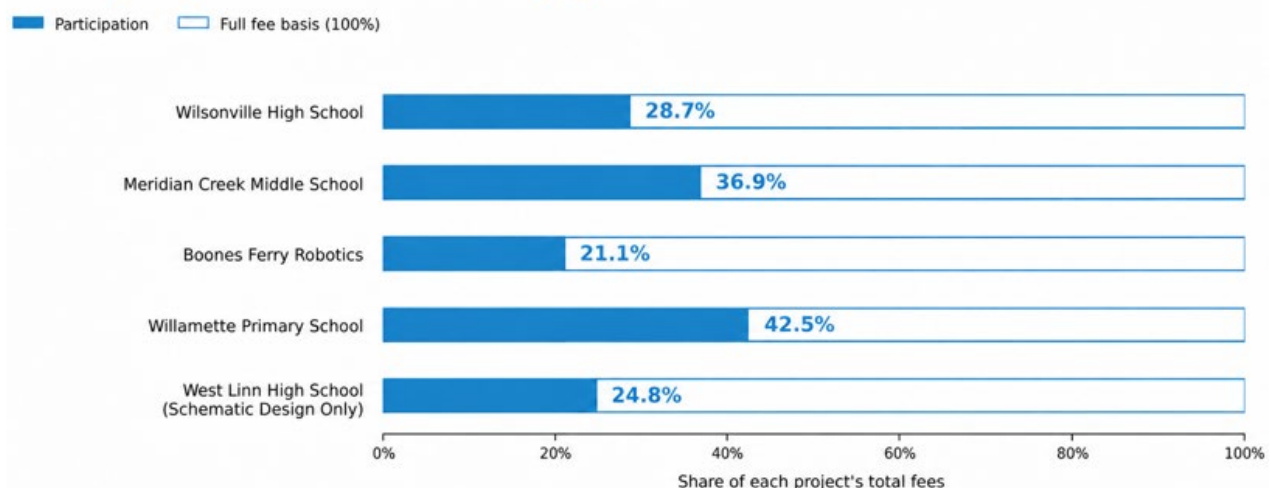
- The event will be held on October 22, 2026. This evening event will provide an opportunity for general contractors and subcontractors to learn more about upcoming work within the District's 2025 Bond Program and provide an opportunity for prime and subcontractors to connect.
- We encourage participation from emerging, minority-owned, women-owned, and local firms.

Design Services

- Task Orders for Summer 2027 project design services are being executed. The figure below outlines the percentage participation of Minority, Woman-Owned, Emerging Small Business and Veteran Owned Business. The overall participation is currently at 30.4% of included project fees.

Minority, Woman-Owned, Emerging Small Business, Veteran Owned Business Utilization on Summer 2027 Projects so far

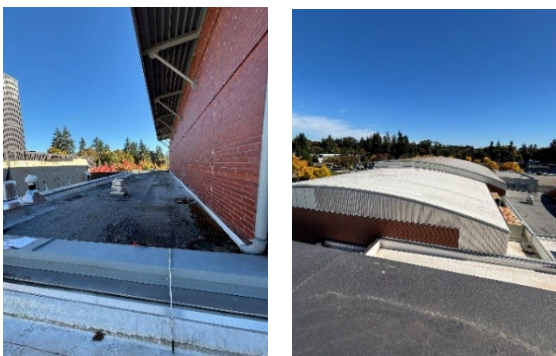
Overall participation: 30.4% of included project fees



2027 Planned Projects

The following are large projects planned for construction in the summer of 2027. Design task orders are being executed, and design is underway, site visits and technical studies are being performed. Design committee meetings are being scheduled to ensure early input from school representatives.

Project Site	Scope
Boeckman Creek Primary	Large roofing project spanning 40,000+ SF of roofing replacement
Boones Ferry Primary	HVAC upgrades, sidewalk replacement, new fire alarm system, renovating second gym to robotics practice space, ADA upgrades.
Lowrie Primary	Replacing 8,000+ SF of woodchips with new accessible surface
Meridian Creek Middle School	New concessions building and restrooms, accessibility upgrades to playground, turf, track and lighting.
West Linn High School	ADA upgrades to exterior and interior main entry, data recabling, carpet replacement, ADA upgrades.
Wilsonville High School	Roofing access safety upgrades, HVAC updates, secure entry vestibule, data recabling, and 110,000+ SF of roofing replacement.
Willamette Primary Playground	Accessibility project to replace turf and improve overall playground inclusiveness and accessibility.



(Images: Wilsonville High School Entry and Roof)



(Image: West Linn High School Entry)