Fund 80

Community Service Fund

This fund is used to account for activities such as adult education, community recreation, non-special education pre-school, and other programs which have the primary function of serving the community. Access to Community Service Fund activities cannot be limited to pupils enrolled in the district's K-12 educational programs.

Fund 80

Community Service Fund
Revenue Summary

EAU CLAIRE AREA SCHOOL DISTRICT

COMPARATIVE BUDGET REPORT

VARIABLE

Fund	Object	Description	2025-26 Adopted Budget	2025-26 Revised Budget	2025-26 Actual	2026-27 Budget
80	211	PROPRY TX	$1,000,000.00	$1,000,000.00	$1,000,000.00	$1,000,000.00
80	262	RESAL REV	-	-	$1,124.75	-
80	272	COM SRVFE	$50,000.00	$50,000.00	$57,253.17	$50,000.00
80	279	OTH INCOM	-	-	-	-
80	291	GIFTS	-	-	-	-
80	293	RENTALS	-	-	$1,125.00	-
		LOCAL SOURCE	**$1,050,000.00**	**$1,050,000.00**	**$1,059,502.92**	**$1,050,000.00**
		GRAND TOTAL	**$1,050,000.00**	**$1,050,000.00**	**$1,059,502.92**	**$1,050,000.00**

Fund 80

Community Service Fund
Expenditure Summary

EAU CLAIRE AREA SCHOOL DISTRICT

COMPARATIVE BUDGET REPORT

VARIABLE

Fund	Object	Description	2025-26 Adopted Budget	2025-26 Revised Budget	2025-26 Actual	2026-27 Budget
80	110	Contracted Staff	$23,848.00	$23,848.00	$24,325.03	$25,542.00
80	113	Additional Time Paid	$12,925.00	$12,925.00	$6,577.96	-
80	140	Hourly Staff Pay	$100,543.00	$100,543.00	$116,356.99	-
80	185	Extra-Curricular Staff Pay	-	-	$411,047.37	$500,000.00
		SALARIES	**$137,316.00**	**$137,316.00**	**$558,307.35**	**$525,542.00**
80	212	Employer Retirement Contribution	$9,394.00	$9,394.00	$35,572.48	$1,839.00
80	218	Retirement Trust Fund Contribution	$4,412.00	$4,412.00	$4,433.87	$4,412.00
80	219	Defined Contribution	-	-	$7,688.39	-
80	220	Social Security	$10,107.00	$10,107.00	$42,139.87	$1,954.00
80	230	Life Insurance	$56.00	$56.00	$298.34	$61.00
80	243	Dental Insurance	$348.00	$348.00	$2,417.36	$348.00
80	248	Health Insurance	$4,747.00	$4,747.00	$29,595.91	$6,886.00
80	249	HRA Contribution	$500.00	$500.00	$500.00	$500.00
80	251	Long Term Disability Insurance	$93.00	$93.00	$1,294.40	$100.00
		BENEFITS	**$29,657.00**	**$29,657.00**	**$123,940.62**	**$16,100.00**
80	310	Contracted Services	$34,990.00	$34,990.00	$31,280.47	$34,990.00
80	324	Non-Technology Related Repairs and Maintenance	$3,945.00	$3,945.00	$1,383.40	$3,945.00
80	325	Vehicle and Equipment Rental	$180.00	$180.00	$185.00	$180.00
80	326	Site Rental	$320.00	$320.00	$366.00	$320.00
80	341	Pupil Transportation	$58,805.00	$58,805.00	$56,157.68	$58,805.00
80	342	Employee Travel	-	-	-	-
80	345	Pupil Lodging and Meals	-	-	$51.00	-
80	362	Software as a Service	$10,000.00	$10,000.00	-	$10,000.00
80	381	Payment to Municipality	$324,544.00	$324,544.00	$323,045.09	$324,544.00
80	385	Payment to County	$129,400.00	$129,400.00	$192,418.44	$192,418.44
		PURCHASED SERVICES	**$562,184.00**	**$562,184.00**	**$604,887.08**	**$625,202.44**

EAU CLAIRE AREA SCHOOL DISTRICT

COMPARATIVE BUDGET REPORT

VARIABLE

Fund	Object	Description	2025-26 Adopted Budget	2025-26 Revised Budget	2025-26 Actual	2026-27 Budget
80	411	General Supplies	$288,517.00	$288,517.00	$31,172.00	$292,717.00
80	420	Apparel	$31,100.00	$31,100.00	$10,274.75	$31,100.00
80	440	Non-Capital Equipment	$10,645.00	$10,645.00	$6,083.95	$10,645.00
80	450	Resale Items	-	-	$1,124.00	-
		NON-CAPITAL OBJECTS	**$330,262.00**	**$330,262.00**	**$48,654.70**	**$334,462.00**
80	941	District Dues/Fees	$335.00	$335.00	$103.85	$335.00
80	943	Pupil Dues/Fees	$3,375.00	$3,375.00	$1,974.90	$3,375.00
80	969	Other Adjustments	-	-	-	-
		OTHER OBJECTS	**$3,710.00**	**$3,710.00**	**$2,078.75**	**$3,710.00**
		GRAND TOTAL	**$1,063,129.00**	**$1,063,129.00**	**$1,337,868.50**	**$1,505,016.44**