Keller Athletic Boosters

Statement of Activity
July, 2025-June, 2026

	Total
Revenue	
A-Carryforward from Prior Year	109,973.93
Concession Revenue	54,542.76
Equipment - Clothing Revenue	69.56
Fundraising Income	240.35
KISD Punch Cards Income	8,769.18
Membership Income	40,544.00
Other Revenue	26.00
Spirit Wear Income	22,909.25
Sponsorship and Donations	2,630.21
Yard Sign Sales	4,388.33
Total Revenue	**$244,093.57**
Gross Profit	**$244,093.57**
Expenditures	
Concession Expense	30,991.57
Fundraising Supplies/Expenses	100.00
General Operations (Supplies, P	5,246.27
Letter Jackets	3,400.00
Membership Costs	9,703.91
Petty Cash	1,090.00
Punch Cards Expense	10,887.41
Scholarships	18,750.00
Spirit Wear Expense	18,991.14
Tax Preparation	850.00
Team Banquets	2,270.00
Team Meal Expenses	287.70
Technology	2,278.43
Web Sites	58.98
Yard Sign Expense	2,608.94
Total Expenditures	**$107,514.35**
Net Operating Revenue	**$136,579.22**
Other Revenue	
Interest Income	5,805.24
Total Other Revenue	**$5,805.24**
Net Other Revenue	**$5,805.24**
Net Income	**$142,384.46**

Note
$91 of uncleared items from prior years was voided in July 2026.