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FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2023-2024 SCHOOL FINANCIAL REPORT
SCHOOL* 1881 PINES MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,763,185	20.90	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	6,674,368	79.10	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	20	0.00	6,678	0.00	29,521,897	0.08
TOTAL	8,437,573	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	6,591	6,209	6,109	3,999,290
OTHER INSTRUCTIONAL PERSONNEL****	2,011	1,753	1,531	1,220,490
CONTRACTED INSTRUCTIONAL SERVICES	288	358	456	174,985
SCHOOL ADMINISTRATION	1,393	839	761	845,182
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	345	436	372	209,571
FOOD SERVICE	647	620	718	392,533
OPERATION AND MAINTENANCE OF PLANT	2,145	1,606	1,368	1,301,520
OTHER SCHOOL LEVEL SUPPORT SERVICES	485	527	327	294,002
TOTAL SCHOOL COST	13,905	12,348	11,642	8,437,573

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,786,648 OR 1,026 PER FTE

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,480	5,105	5,030	2,355,216
ESOL	6,421	5,687	5,989	340,050
EXCEPTIONAL PROGRAMS	10,511	9,825	9,618	1,304,024
CAREER EDUCATION PROGRAMS	0	4,067	4,944	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	39,731	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	2,276	3,953,479
OTHER INSTRUCTIONAL MATERIALS	30,705	34,274,073
OTHER MATERIALS AND SUPPLIES	136,859	28,827,842
LIBRARY MEDIA MATERIALS	884	1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 18,249 FOR SCHOOL 1881 AND 5,410,203 FOR THE DISTRICT
(2) NO FEFP FUNDED