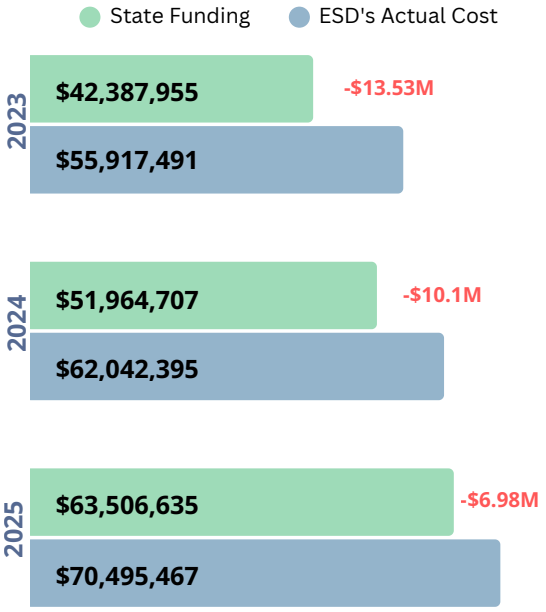
IN THE EDMONDS SCHOOL DISTRICT, FUNDING GAPS IN THESE THREE AREAS ALONE HAVE COST $52.19M SINCE 2023



SPECIAL EDUCATION

Specialized staffing, therapies and support services, curriculum adaptations, assistive technology, evaluations, paraeducators, etc. to support student learning.

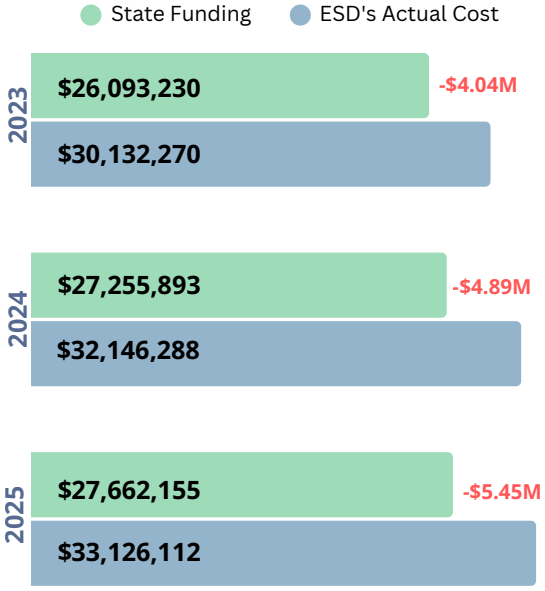


Since 2023, ESD has been underfunded for Special Education by $30.61 Million.



MATERIALS, SUPPLIES & OPERATING COSTS (MSOC)

Insurance, utilities, maintenance, instructional materials, textbooks, classroom and office supplies, dues and fees, etc. In 2026-27, the increase in insurance was 48%.

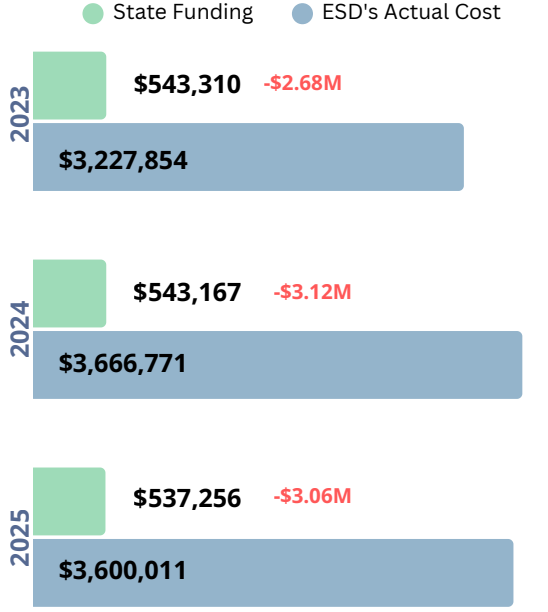


Since 2023, ESD has been underfunded for MSOC by $14.38 Million.



CERTIFICATED AND CLASSIFIED SUBSTITUTES

Substitutes for certificated and classified staff absences and leaves. * The state does not provide any funding for classified staff substitutes.



Since 2023, ESD has been underfunded for Certificated Substitutes by $8.95 Million.

NO NEW UNFUNDED MANDATES!