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GENERAL FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	8,716,681.01	8,885,994.02	8,931,516.51
Ending Fund Balance	**8,885,994.02**	**8,931,516.51**	**8,931,516.51**
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	30,860.28	0.00
Local Sources (Source 200)	12,944,895.20	13,833,839.14	14,937,055.00
Inter-district Payments (Source 300 + 400)	3,324,064.50	3,628,322.87	3,600,000.00
Intermediate Sources (Source 500)	1,720.00	700.00	0.00
State Sources (Source 600)	28,859,459.92	28,422,745.31	28,531,528.00
Federal Sources (Source 700)	1,814,890.83	1,348,522.46	1,319,002.00
All Other Sources (Source 800 + 900)	67,166.12	203,483.85	33,500.00
TOTAL REVENUES & OTHER FINANCING SOURCES	**47,012,196.57**	**47,468,473.91**	**48,421,085.00**
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	17,969,544.45	19,130,248.84	19,135,859.00
Support Services (Function 200 000)	15,632,744.58	15,693,340.27	16,227,511.00
Non-Program Transactions (Function 400 000)	13,240,594.53	12,599,362.31	13,057,715.00
TOTAL EXPENDITURES & OTHER FINANCING USES	**46,842,883.56**	**47,422,951.42**	**48,421,085.00**

SPECIAL PROJECTS FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	1,235,705.24	1,277,608.75	1,255,712.94
Ending Fund Balance	1,277,608.75	1,255,712.94	1,255,712.94
REVENUES & OTHER FINANCING SOURCES	9,076,654.30	9,629,942.05	9,319,416.00
EXPENDITURES & OTHER FINANCING USES	9,034,750.79	9,651,837.86	9,319,416.00

DEBT SERVICE FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	355,899.53	369,812.08	376,720.55
Ending Fund Balance	369,812.08	376,720.55	376,720.55
REVENUES & OTHER FINANCING SOURCES	546,282.55	559,028.47	0.00
EXPENDITURES & OTHER FINANCING USES	532,370.00	552,120.00	0.00

CAPITAL PROJECTS FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	5,243,422.23	6,316,106.27	6,234,944.49
Ending Fund Balance	**6,316,106.27**	**6,234,944.49**	**1,011,744.49**
REVENUES & OTHER FINANCING SOURCES	**3,119,377.27**	**2,256,911.42**	**1,659,591.00**
EXPENDITURES & OTHER FINANCING USES	**2,046,693.23**	**2,338,073.20**	**6,882,791.00**

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FOOD SERVICE FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	1,202,918.10	1,054,929.65	952,742.98
Ending Fund Balance	**1,054,929.65**	**952,742.98**	**914,138.98**
REVENUES & OTHER FINANCING SOURCES	**1,829,939.18**	**1,834,992.92**	**1,857,227.69**
EXPENDITURES & OTHER FINANCING USES	**1,977,927.63**	**1,937,179.59**	**1,895,831.69**

COMMUNITY SERVICE FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	2,044,125.24	2,626,616.48	2,087,535.54
Ending Fund Balance	**2,626,616.48**	**2,087,535.54**	**972,717.54**
REVENUES & OTHER FINANCING SOURCES	**2,413,940.16**	**1,417,234.88**	**988,785.00**
EXPENDITURES & OTHER FINANCING USES	**1,831,448.92**	**1,956,315.82**	**2,103,603.00**

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	**0.00**	**0.00**	**0.00**
REVENUES & OTHER FINANCING SOURCES	**264,920.46**	**310,930.57**	**178,961.00**
EXPENDITURES & OTHER FINANCING USES	**264,920.46**	**310,930.57**	**178,961.00**

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Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
GROSS TOTAL EXPENDITURES -- ALL FUNDS	62,530,994.59	64,169,408.46	68,801,687.69
Interfund Transfers (Source 100) - ALL FUNDS	8,572,012.06	7,282,679.38	6,963,460.00
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	**53,958,982.53**	**56,886,729.08**	**61,838,227.69**
PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		**5.43%**	**8.70%**

PROPOSED PROPERTY TAX LEVY

Levy Summary	Audited 2024 - 2025	Unaudited 2025 - 2026	Budget 2026 - 2027
General Fund	$12,007,968	$13,051,184	$14,254,505
Referendum Debt Service Fund	$0	$0	$0
Non-Referendum Debt Service Fund	$524,745	$543,560	$0
Capital Expansion Fund	$0	$0	$0
Community Service Fund	$1,580,087	$560,394	$234,233
Prior Year Levy Chargeback	$0	$0	$0
Other Levy	$0	$0	$0
TOTAL SCHOOL LEVY	**$14,112,800**	**$14,155,138**	**$14,488,738**
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		**0.30%**	**2.36%**