SPLOST VII Collections

November 2025 - October 2031 (60 Months)*

SPLOST VII Collections	July	August	September	October	November	December	January	February	March	April	May	June	Total
FY2031 SPLOST Collections	$ -	$ -	$ -	$ -									$ -
FY2030 SPLOST Collections	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
FY2029 SPLOST Collections	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
FY2028 SPLOST Collections	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
FY2027 SPLOST Collections	$ 2,946,901	$ 2,971,220	$ 2,950,515	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,868,635
FY2026 SPLOST Collections					$ 2,752,180	$ 2,869,772	$ 3,381,443	$ 2,610,103	$ 2,498,384	$ 2,856,119	$ 2,878,707	$ 2,959,862	$ 22,806,570
Average	**$ 589,380**	**$ 594,244**	**$ 590,103**	**$ -**	**$ 550,436**	**$ 573,954**	**$ 676,289**	**$ 522,021**	**$ 499,677**	**$ 571,224**	**$ 575,741**	**$ 591,972**	**$ 31,675,206**

$197,500,000 Max

SPLOST VII Projections	July	August	September	October	November	December	January	February	March	April	May	June	Total
FY2031 SPLOST Projections	$ 2,979,839	$ 3,134,138	$ 2,911,693	$ 2,883,915									$ 11,909,584
FY2030 SPLOST Projections	$ 2,917,121	$ 3,068,172	$ 2,850,409	$ 2,823,216	$ 2,904,269	$ 2,940,847	$ 3,310,375	$ 2,600,447	$ 2,521,564	$ 2,923,639	$ 2,851,030	$ 2,964,805	$ 34,675,894
FY2029 SPLOST Projections	$ 2,855,723	$ 3,003,595	$ 2,790,415	$ 2,763,794	$ 2,843,141	$ 2,878,949	$ 3,240,700	$ 2,545,714	$ 2,468,491	$ 2,862,104	$ 2,791,023	$ 2,902,403	$ 33,946,053
FY2028 SPLOST Projections	$ 2,795,617	$ 2,940,376	$ 2,731,684	$ 2,705,624	$ 2,783,300	$ 2,818,354	$ 3,172,491	$ 2,492,134	$ 2,416,536	$ 2,801,864	$ 2,732,279	$ 2,841,315	$ 33,231,575
FY2027 SPLOST Projections	$ 2,736,776	$ 2,878,489	$ 2,674,189	$ 2,648,677	$ 2,724,719	$ 2,759,035	$ 3,105,718	$ 2,439,680	$ 2,365,674	$ 2,742,892	$ 2,674,771	$ 2,781,512	$ 32,532,134
FY2026 SPLOST Projections					$ 2,667,370	$ 2,700,964	$ 3,040,351	$ 2,388,331	$ 2,315,882	$ 2,685,161	$ 2,618,474	$ 2,722,969	$ 21,139,503
Average	**$ 2,857,015**	**$ 3,004,954**	**$ 2,791,678**	**$ 2,765,045**	**$ 2,784,560**	**$ 2,819,630**	**$ 3,173,927**	**$ 2,493,261**	**$ 2,417,630**	**$ 2,803,132**	**$ 2,733,516**	**$ 2,842,601**	**$ 167,434,743**

*Actual SPLOST VII collection period is October 2025 - September 2031 (60 Months)