JASPER COUNTY BOARD OF EDUCATION
SCHEDULE OF APPROVED LOCAL OPTION SALES TAX PROJECTS
YEAR ENDED JUNE 30, 2026

SCHEDULE "10"

PROJECT (SPLOST 2020)	ORIGINAL ESTIMATED COST (1)	CURRENT ESTIMATED COSTS (2)	ESTIMATED COMPLETION DATE	AMOUNT EXPENDED IN CURRENT YEAR (3)	AMOUNT EXPENDED IN PRIOR YEARS (3)	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED
Cost associated with:							
(I) (a) the addition, renovation, repair, remediation and improvement of existing school building and other facilities,	$ -	$ -	6/30/2025	$ -	$ -	$ -	$ -
(b) the acquisition, construction, including but not limited to, a new athletic complex at Jasper County High School,	8,000,000.00	11,409,400.20	Completed	-	11,409,400.20	11,409,400.20	-
(c) the acquisition, purchase and installation of HVAC equipment,	-	-	6/30/2025	-	-	-	-
(d) the acquisition, purchase and installation of technology and safety equipment, including, but not limited to, computer hardware and software, classroom displays and projectors, and security equipment,	-	-	6/30/2025	-	-	-	-
(e) acquisition, purchase and installation of lunchroom equipment and appliances,	-	-	6/30/2025	-	-	-	-
(f) the acquisition of school buses and other transportation or maintenance vehicles,	-	-	6/30/2025	-	-	-	-
(g) the acquisition of textbooks and band instruments,	-	-	6/30/2025	-	-	-	-
(h) the acquisition of land, and	-	-	6/30/2025	-	-	-	-
(i) the acquisition and purchase of any property necessary and desirable therefore, both real and personal,	-	-	6/30/2025	-	-	-	-
(II) capitalized interest on the bonds through and including December 1, 2020,	-	952,871.11	Completed	-	952,871.11	952,871.11	-
(III) the cost of issuing bonds, and	-	155,492.23	Completed	-	155,492.23	155,492.23	-
(IV) paying a portion of the Jasper County School District General Obligation Bonds, 2018 Series.	-	4,587,225.00	12/1/2035	875,681.25	3,713,350.00	-	-
Total	$ 8,000,000.00	$ 17,104,988.54		$ 875,681.25	$ 16,231,113.54	$ 12,517,763.54	$ -

PROJECT (SPLOST 2025)							
Cost associated with:							
(I) (a) constructing, repairing, improving, renovating, adding to, extending, upgrading, furnishing, and/or equipping Jasper County High School, to include a new career/technical education facility;							
(b) constructing, repairing, improving, renovating, adding to, extending, upgrading, furnishing, and/or equipment Washington Park Elementary School Facilities and infrastructure, to include new instructional units for classrooms;	$ 12,000,000.00	$ 12,000,000.00	6/30/2030	$ -	$ -	$ -	$ -
(c) the acquisition, construction, furnishing, and/or equipping a maintenance and transportation operations facility;			6/30/2030				
(d) constructing, repairing, improving, renovating, adding to, extending, upgrading, furnishing, and/or equipping Jasper County Primary School, to include new instructional units for classrooms;	-	-	6/30/2030	-	-	-	-
(e) acquiring vocational, fine arts, and music equipment;	-	-	6/30/2030	-	-	-	-
(f)acquiring textbooks (including e-books) and technology, software, computer, safety, security, and/or fire protection equipment;							
(g) acquiring buses, vehicles, maintenance equipment and/or transportation equipment;							
(h) acquiring real property for Jasper County School District facilities,							
(i) planning and design for new construction of improvements useful or desirable to the Jasper County School District: and/or	-	-	6/30/2030	-	-	-	-
(II) paying capitalized interest, cost of issuing the 2025 general obligation debt, debt service on the previously incurred General Obligation Bond, Series 2018 and that additional general obligation debt authorized in conjunction with the General Obligation Bonds, Series 2018, and/or paying expenses incident to accomplishing			12/1/2040	919,250.00			-
Total	$ 12,000,000.00	$ 12,000,000.00		$ 919,250.00	$ -	$ -	$ -

(1) The School District's original cost estimate as specified in the resolution calling for the imposition of the Local Option Sales Tax.
(2) The School District's current estimate of total cost for the projects. Includes all cost from project inception to completion.
(3) The voters of Jasper County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt.
Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.