Board Amendment
Budget Revision

JE#_____ Date: 10/29/2026

Budget Unit	Account	Description	Increase	Decrease
4207510090199001	6620	SA BUILDINGS & IMPROVEMENT		100,000.00
4207510090299002	6620	MIDLAND BUILDINGS & IMPROVEMENT		50,000.00
4207510090399003	6620	AR BUILDINGS & IMPROVEMENT		50,000.00
4207510090499004	6620	AB BUILDINGS & IMPROVEMENT		50,000.00
4207510090599005	6620	CH BUILDINGS & IMPROVEMENT		75,000.00
4207718190099000	6511	2021 BOND SERIES A BOND PRINCIPAL		300,000.00
4207718990099000	6511	2026 BOND SERIES B PRINCIPAL		75,000.00
4207717290099000	6599	FURNITURE LOAN PRINCIPAL		20,000.00
4207718690099000	6599	SONORA 4 BUS LOAN PRINCIPAL		50,000.00
4615003100000000	5755	SA CAMPUS ACTV FND REVENUE	200,000.00	
4615003200000000	5755	SA CAMPUS ACTV FND REVENUE	200,000.00	
4615003300000000	5755	MD CAMPUS ACTV FND REVENUE	200,000.00	
4615003400000000	5755	SA CAMPUS ACTV FND REVENUE	120,000.00	
4615003600000000	5755	AR CAMPUS ACTV FND REVENUE	25,000.00	
4615003700000000	5755	ABI CAMPUS ACTV FND REVENUE	65,000.00	
4615004400000000	5755	ABI CAMPU ACTV FND REVENUE	150,000.00	
4615004500000000	5755	CH CAMPUS ACTV FND REVENUE	50,000.00	
4615004900000000	5755	CH CAMPUS ACTV FND REVENUE	100,000.00	
4615363100199001	6399	SA CAMPUS ACTV FND GENERAL SUPPLIES	200,000.00	
4615363210199001	6399	SA CAMPUS ACTV FND GENERAL SUPPLIES	200,000.00	
4615363300299002	6399	MD CAMPUS ACTV FND GENERAL SUPPLIES	200,000.00	
4615363404199001	6399	SA CAMPUS ACTV FND GENERAL SUPPLIES	120,000.00	
4615363600399003	6399	AR CAMPUS ACTV FND GENERAL SUPPLIES	25,000.00	
4615363710499004	6399	ABI CAMPUS ACTV FND GENERAL SUPPLIES	65,000.00	
4615364400499004	6399	ABI CAMPU ACTV FND GENERAL SUPPLIES	150,000.00	
4615364510599005	6399	CH CAMPUS ACTV FND GENERAL SUPPLIES	50,000.00	
4615364900599005	6399	CH CAMPUS ACTV FND GENERAL SUPPLIES	100,000.00	

Reason: Decrease fund 420 expense by $770,000 and increase 461 revenue and expense accounts by $1,110,000

PREPARED BY: _____ REVIEWED BY: _____