FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2023-2024 SCHOOL FINANCIAL REPORT
SCHOOL* 3541 MONARCH HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	6,473,894	29.04	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	15,817,533	70.96	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	76	0.00	6,678	0.00	29,521,897	0.08
TOTAL	22,291,503	100.00	3,221,395,931	100.00	35,848,679,585	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,152	6,209	6,109	11,675,439
OTHER INSTRUCTIONAL PERSONNEL****	1,176	1,753	1,531	2,664,076
CONTRACTED INSTRUCTIONAL SERVICES	235	358	456	533,426
SCHOOL ADMINISTRATION	562	839	761	1,274,139
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	460	436	372	1,043,191
FOOD SERVICE	636	620	718	1,441,261
OPERATION AND MAINTENANCE OF PLANT	1,218	1,606	1,368	2,758,919
OTHER SCHOOL LEVEL SUPPORT SERVICES	398	527	327	901,052
TOTAL SCHOOL COST	9,837	12,348	11,642	22,291,503

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,786,648 OR 1,026 PER FTE

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,712	5,105	5,030	7,581,286
ESOL	5,035	5,687	5,989	517,815
EXCEPTIONAL PROGRAMS	7,333	9,825	9,618	3,013,999
CAREER EDUCATION PROGRAMS	3,923	4,067	4,944	562,339
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	103,667	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	68,440	3,953,479
OTHER INSTRUCTIONAL MATERIALS	356,642	34,274,073
OTHER MATERIALS AND SUPPLIES	514,442	28,827,842
LIBRARY MEDIA MATERIALS	20,037	1,830,806

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 6,684 FOR SCHOOL 3541 AND 5,410,203 FOR THE DISTRICT
(2) NO FEFP FUNDED