FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 3541 MONARCH HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	5,228,710	24.69	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	15,944,901	75.31	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	112	0.00	10,500	0.00	29,468,091	0.08
TOTAL	21,173,723	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	5,269	6,258	6,199	10,914,845
OTHER INSTRUCTIONAL PERSONNEL****	1,190	1,866	1,531	2,463,962
CONTRACTED INSTRUCTIONAL SERVICES	205	324	484	424,307
SCHOOL ADMINISTRATION	518	850	785	1,072,904
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	423	255	349	875,319
FOOD SERVICE	677	662	752	1,402,942
OPERATION AND MAINTENANCE OF PLANT	1,522	1,879	1,442	3,152,828
OTHER SCHOOL LEVEL SUPPORT SERVICES	418	556	350	866,616
TOTAL SCHOOL COST	10,222	12,650	11,892	21,173,723

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	4,843	5,043	5,017	6,596,564
ESOL	5,084	5,519	6,101	540,390
EXCEPTIONAL PROGRAMS	7,318	10,135	9,916	2,917,920
CAREER EDUCATION PROGRAMS	4,210	4,195	5,085	859,971
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	47,267	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	74,575	4,708,478
OTHER INSTRUCTIONAL MATERIALS	353,206	27,280,945
OTHER MATERIALS AND SUPPLIES	400,271	9,835,224
LIBRARY MEDIA MATERIALS	17,737	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 28,082 FOR SCHOOL 3541 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED