FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 3441 EAGLE RIDGE ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,918,328	19.92	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	7,710,841	80.08	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	41	0.00	10,500	0.00	29,468,091	0.08
TOTAL	9,629,210	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,272	6,258	6,199	5,417,739
OTHER INSTRUCTIONAL PERSONNEL****	1,689	1,866	1,531	1,258,401
CONTRACTED INSTRUCTIONAL SERVICES	209	324	484	155,922
SCHOOL ADMINISTRATION	659	850	785	491,360
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	172	255	349	128,347
FOOD SERVICE	691	662	752	514,716
OPERATION AND MAINTENANCE OF PLANT	1,633	1,879	1,442	1,216,689
OTHER SCHOOL LEVEL SUPPORT SERVICES	599	556	350	446,036
TOTAL SCHOOL COST	12,924	12,650	11,892	9,629,210

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
ADDITIONAL DETAIL INFORMATION TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,127	5,043	5,017	2,545,366
ESOL	6,002	5,519	6,101	319,068
EXCEPTIONAL PROGRAMS	13,062	10,135	9,916	2,553,305
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	684	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	0	4,708,478
OTHER INSTRUCTIONAL MATERIALS	51,963	27,280,945
OTHER MATERIALS AND SUPPLIES	75,700	9,835,224
LIBRARY MEDIA MATERIALS	3,757	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 6,454 FOR SCHOOL 3441 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED