Approved 2026-27 USCHS PTSO Budget

	2025-2026	2025-2026	2026-2027
	Approved	**Actual**	**Proposed/ Anticipated**
INCOME			
Student Activity/Membership Fees	$6,000.00	$5,970.00	$6,000.00
Prior Year Funds	$4,031.70	$4,031.70	$8,161.22
Total	**$10,031.70**	**$10,001.70**	**$14,161.22**
EXPENSES			
PTC Membership	$525.00	$525.00	$525.00
(Accounting Expense/Merchant Services)	$500.00	$500.00	$500.00
PIE Donation	$300.00	$0.00	$300.00
New Family Welcome Breakfast/ Assembly	$50.00	$50.00	$50.00
Student Council Homecoming Breakfast	$400.00	$385.00	$400.00
College Fair	$50.00	$0.00	$50.00
Counseling Support Fund/Sharing Caring	$1,000.00	$80.00	$1,000.00
Student Council Sades Breakfast	-	$314.00	$300.00
Arts In USC	$150.00	$150.00	$150.00
Mini-grant program for Student Clubs	$750.00	$1,000.00	$750.00
Staff Appreciation	$2,500.00	$1,459.98	$2,500.00
Uthon Fundraiser	$200.00	$183.42	$200.00
Community Day	$300.00	$219.51	$300.00
Programs/Assembly	$500.00	$750.00	$500.00
Gift to School	$1,000.00	$0.00	$1,000.00
Friendship Award	-	$500.00	$500.00
Miscellaneous	-	-	$500.00
Total	**$8,225.00**	**$6,116.91**	**$9,525.00**