Facilities Department Goals 2025-2026 Review

Goal Worksheet			
School/Department: Facilities			
Goals	**Strategies and Action Steps (Responsibility)**	**Timeline**	**Evidence of Effectiveness**
Ensure all facilities are operating efficiently and effectively.	1. Continued to develop an articulated capital improvement plan that includes items identified through the energy audit and comprehensive building assessment.	2025/2026	Capital Improvement Plan
	2. Continued to develop an articulated plan for vehicle and equipment replacement by ongoing evaluations through physical inspections and performance analysis.	2025/2026	Vehicle Replacement Plan
	3. Facilities Assessment Early Childhood Transition	2025-2026	Facilities Assessment Early Childhood Transition
	4. Building Mapping	2025-2026	Building Mapping Plan

RSU 5 Facilities Department Goals 2026-2027

Goal Worksheet				
School/Department: Facilities				
Goals	**Strategies and Action Steps Responsibility**	**Timeline**	**Evidence of Effectiveness**	**Connection to the Strategic Plan**
Integrate findings from the Systems and Sustainability Study into the district's existing life safety and energy improvements plans to establish priorities and next steps for long-term capital planning.	1. Review the System and Sustainability Study findings with district leadership and consulting firm, as appropriate. 2. Compare study findings with existing life safety and energy improvements plans to identify alignment, gaps and additional facility needs. 3. Collaborate with district leadership to prioritize identified needs based on safety, operational effectiveness,educational programming, sustainability and financial consideration. 4. Building Mapping	2026/2027 2026/2027 2026/2027 2026/2027	Review and assess the Systems and Sustainability study finding in relation to existing life safety and energy improvement plans. Identify additional facility needs and establish priorities for future capital improvements. Develop recommendations for next steps, including anticipated timeline and budget implications, as appropriate. Building Mapping through the System and Sustainability study.	**Ensure that school infrastructure and equipment efficiently and effectivly support the instructional and extracurricular programming offered by the district.** **It provides multi-year capital forecasting (3 to 5 years out), allowing school boards to phase in purchases and avoid emergencies.** **Capital Allocation and Resource Optimization,Operational and Environmental Sustainability,Community and Stakeholder Engagement** **aligning physical infrastructure, safety, and resources with overarching educational and operational goals**

