Proposition 28: Arts and Music in Schools Funding Annual Report

Fiscal Year 2026-27

Name: Burbank Unified
CDS Code: 1964337-0000000
Allocation Year: 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Burbank Unified schools received more than $1.9 million in Arts and Music in Schools Funding (AMS) in 2023-2024 as a result of Proposition 28. Burbank Unified AMS total expenditures for the 2023-2024 school year totaled $516,987.97. 17.5% of the District"""""s total allocation was used towards staffing and 9% was used for arts materials, supplies, equipment, and arts consultants. Principals were encouraged to spend conservatively as the California Department of Education developed and finalized criteria and protocols for spending and annual reporting. Schools have until June 2026 to spend the balance of their 2023-2024 allocation. The addition of two itinerant credentialed elementary music teachers ($201,801.16), and 14 classified arts instructors ($64,538.88) specializing in music, has expanded student access to music instruction in every elementary school. The number of students receiving year long, weekly music instruction has increased from 1,948 to 3,827 with an additional 1551 transitional kindergarteners , kindergarteners, and first grade students receiving weekly music instruction for part of the school year. Secondary schools applied $97,400.57 to staffing including extra hourly pay for credentialed arts teachers and a CTE stage craft instructor to expand instructional opportunities for students including extended day arts instruction, arts planning time, and adding sections of visual and performing arts to master schedules. Secondary discretionary AMS funding was used to purchase new audio and lighting equipment for auditoriums ($176,390.40.). Principals are working closely with District leadership, staff, parents, and community partners to develop three year spending plans that are aligned with the District strategic arts plan goals, meet funding requirements, prioritize increased students access to a standards-based arts education, improve the quality visual and performing arts curriculum and frequency of arts instruction, with a focus on long term sustainability as we anticipate each new school year AMS allocation.

2. Number of full-time equivalent teachers (certificated).	3.0
3. Number of full-time equivalent personnel (classified).	14.0
4. Number of full-time equivalent teaching aides.	0.0
5. Number of students served.	9,582
6. Number of school sites providing arts education.	19
Date of Approval by Governing Board/Body	9/19/2024 12:00:00 AM

Annual Report Data URL

https://resources.finalsite.net/images/v1733166868/burbankusdorg/anykypuhbdmfhwjsni4n/UnauditedActuals2023-2024090524.pdf

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