OXNARD UNION HIGH SCHOOL DISTRICT

Creating Prosperity through Equity, Inquiry, and Wellness

Consent Calendar

TO:	Board of Trustees
PRESENTED BY:	Richard Urias - Assistant Superintendent Business Services
BOARD AGENDA ITEM:	Consideration of Approval of the 2025-2026 Prop 28 Arts & Music Annual Report
BOARD MEETING DATE:	September 16, 2026

BACKGROUND:
Pursuant to the Education Code 41020, the governing board of a school district must approve an annual report for all Prop 28 Arts & Music expenditures. Each district school is provided with funding based on their enrollment to supplement Arts & Music education and activities. OUHSD has implemented Prop 28 programs throughout the district with tangible results.

ADMINISTRATIVE DISCUSSION:
The final 2025-26 Annual Report for Prop 28 Arts & Music is attached for review. All Prop. 28 Arts and Music expenditures align with the criteria established by CDE.

FISCAL IMPLICATIONS:

None

RECOMMENDATION:

It is the recommendation of District Administration that the Board of Trustees Approve the Prop 28 Annual Report for the 2025-2026 School Year, as presented.

Proposition 28: Arts and Music in Schools Funding Annual Report

Fiscal Year 2026-27

Name: Oxnard Union High
CDS Code: 5672546-0000000
Allocation Year: 2025-26, 2024-25, 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

The Prop 28 funding has been utilized to expand music and visual arts instruction, including the introduction of new band, orchestra, choir, and visual arts classes, providing students with diverse artistic experiences. Additionally, we have established enhanced summer sessions in music and visual arts, offering students continued engagement in the arts beyond the regular school year. Funds have also been directed toward providing additional certificated and classified staff and additional hours for staff to deliver arts education, ensuring that the majority of expenditures meet the statutory requirement for instructional costs. A portion of the funds has been allocated for the purchase of art supplies, musical instruments, and other materials necessary for effective arts instruction. These investments have led to increased student participation, enhanced artistic skills, and broader access to arts education, fostering creativity, critical thinking, and personal growth among students.

2. Number of full-time equivalent teachers (certificated).	16.9
3. Number of full-time equivalent personnel (classified).	5.7
4. Number of full-time equivalent teaching aides.	0.2
5. Number of students served.	15,747
6. Number of school sites providing arts education.	12
Date of Approval by Governing Board/Body	9/16/2026 12:00:00 AM

Annual Report Data URL

https://www.oxnardunion.org/departments/business-services/fiscal-services

Submission Date 9/10/2026 9:09:58 PM

Proposition 28: Arts and Music in Schools Funding
Final Expenditure Report
Fiscal Year 2026-27

Name: Oxnard Union High
CDS Code: 5672546-0000000
Allocation Year: 2023-24

Expenditure Period: July 1, 2023 to June 30, 2026

Allocation Amount	$2,736,239
Amount Expended	$2,736,239
Amount Unexpended	$0

Submission Date 9/10/2026 9:01:45 PM