



Resolution No. 7383

Resolution to Adopt the Budget Calendar for 2027-28

The Portland Public Schools Board of Education adopts the following Budget Calendar for 2027-28 budget development:

Portland Public Schools Calendar to Adopt the 2027-28 Budget					
			Board Inform / Review	Board Action	
BUDGET PLANNING	October 6, 2026	School Board Meeting Board reviews & adopts draft 2027-28 Budget Calendar	✓	✓	PEC
	October 2026 - February 2027	Community Engagement			TBD
	November 4, 2026	School Board Meeting Board appoints Community Budget Review Committee (CBRC) members		✓	PEC
	December 15, 2026	School Board Budget Work Session Establish priorities, budget principles, and policies	✓		PEC
	January - March 2027	School Board Budget Work Sessions Inclusive of budget trainings, CBRC work session, and school staffing	✓		PEC
BUDGET BUILDING	April 2027	Publish 1st Notice of Budget Committee Meeting (5 to 30 days before the meeting)			The Oregonian Web Site
	April 2027	Publish 2nd Notice of Budget Committee Meeting (5 to 30 days before the meeting)			The Oregonian Web Site
	April 20, 2027	Budget Committee Meeting (School Board Work Session) <i>CBRC in attendance</i> Proposed Budget: Superintendent delivers 2027-28 Proposed Budget message and presentation	✓		PEC
	May 11, 2027	School Board Meeting <i>CBRC presents 2027-28 Proposed Budget Report to the Board</i> Board discussion and feedback focused on the budget	✓		PEC
	May 13, 2027	Budget Committee Meeting and Budget Work Session Board conducts a public hearing and work session on the Proposed Budget	✓		TBD
	May 25, 2027	Budget Committee Meeting Approved Budget: Board as Budget Committee approves 2027-28 Proposed Budget		✓	PEC
	June 2027	Publish Notice of Budget Hearing and Budget Summary (5 to 30 days before the meeting)			The Oregonian Web Site
	June 29, 2027	TSCC Hearing (pending TSCC confirmation) TSCC certifies 2027-28 Approved Budget Budget Committee Meeting (School Board Meeting) Adopted Budget: Board conducts a public hearing, adopts budget, makes appropriations, and imposes taxes	✓		PEC
	July 15, 2027	Submit Tax Certification documentations <i>File budget information with County Recorder and Designated Agencies</i>		✓	