Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the Board of Education for the School District of Wisconsin Dells, on October26, 2026, adopted the following changes to previously approved budgeted 2026-27 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND (FUND 10)	Adopted Budget Aug 10, 2026	Budget Amendments 2026-2027	Difference
REVENUES & OTHER FINANCING SOURCES			
290 Other Revenue, Local Sources	56,300	55,300	-1,000
Subtotal Local Sources	**$21,548,605.0**	**$21,547,605.0**	**-$1,000.0**
Other School Districts Within Wisconsin 310 Transit of Aids	13,900	14,000	100
Subtotal Other School Districts within Wisconsin	**$1,945,033**	**$1,945,133**	**$100**
Intermediate Sources 510 Transit of Aids	21,558	18,258	-3,300
Subtotal Intermediate Sources	**$21,558**	**$18,258**	**-$3,300**
State Sources 610 State Aid -- Categorical	218,000	213,500	-4,500
630 DPI Special Project Grants	110,053	109,763	-290
Subtotal State Sources	**$4,623,194**	**$4,618,404**	**-$4,790**
730 DPI Special Project Grants	87,450	101,450	14,000
750 IASA Grants	310,175	334,501	24,326
Subtotal Federal Sources	**$397,625**	**$435,951**	**$38,326**
TOTAL REVENUES & OTHER FINANCING SOURCES	**$28,576,834**	**$28,606,170**	**$29,336**
EXPENDITURES & OTHER FINANCING USES			
Instruction 110 000 Undifferentiated Curriculum	3,511,540	3,490,848	-20,692
120 000 Regular Curriculum	5,659,076	5,743,908	84,832
130 000 Vocational Curriculum	887,342	818,690	-68,652
140 000 Physical Curriculum	672,912	707,914	35,002
170 000 Other Special Needs	465,104	464,761	-343
Subtotal Instruction	**$11,586,659.17**	**$11,616,805.75**	**$30,146.58**
Support Sources 210 000 Pupil Services	720,668	658,691	-61,977
220 000 Instructional Staff Services	1,323,728	1,359,025	35,297
230 000 General Administration	516,433	514,706	-1,727
240 000 School Building Administration	1,384,978	1,391,805	6,827
250 000 Business Administration	4,604,903	4,573,246	-31,657
260 000 Central Services	143,650	147,960	4,310
290 000 Other Support Services	707,292	708,292	1,000
Subtotal Support Sources	**9,817,479**	**9,769,552**	**-47,927**
Non-Program Transactions 410 000 Inter-fund Transfers	3,523,469	3,567,691	44,222
Subtotal Non-Program Transactions	**$5,936,059**	**$5,980,281**	**$44,222**
TOTAL EXPENDITURES & OTHER FINANCING USES	**27,340,197**	**27,366,639**	**26,442**
SURPLUS/DEFICIT	**$1,236,636.84**	**$1,239,531.26**	**$2,894.42**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the Board of Education for the School District of Wisconsin Dells, on October26, 2026, adopted the following changes to previously approved budgeted 2026-27 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

SPECIAL EDUCATION FUND (FUND 27)	Adopted Budget Aug 10, 2026	Budget Amendments 2026-2027	Difference
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	3,023,469	3,067,691	44,222
Subtotal Local Sources	**$3,023,469**	**$3,067,691**	**$44,222**
Intermediate Sources			
510 Transit of Aids	130,928	0	-130,928
Subtotal Intermediate Sources	**$130,928**	**$0**	**-$130,928**
State Sources			
610 State Aid -- Categorical	1,651,686	1,847,812	196,126
Subtotal State Sources	**$1,741,686**	**$1,937,812**	**$196,126**
730 DPI Special Project Grants	521,940	487,788	-34,152
Subtotal Federal Sources	**$608,620**	**$574,468**	**-$34,152**
TOTAL REVENUES & OTHER FINANCING SOURCES	**$5,504,703**	**$5,579,971**	**$75,268**
EXPENDITURES & OTHER FINANCING USES			
150 000 Special Education Curriculum	4,443,263	4,514,338	71,075
Subtotal Instruction	**$4,443,263**	**$4,514,338**	**$71,075**
Support Sources			
210 000 Pupil Services	568,813	525,427	-43,386
250 000 Business Administration	155,449	178,449	23,000
270 000 Insurance & Judgments	33,996	58,575	24,579
Subtotal Support Sources	**$1,061,440**	**$1,065,633**	**$4,193**
TOTAL EXPENDTURES & OTHER FINANCING USES	**$5,504,703**	**$5,579,971**	**$75,268**