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Function Description	Object Description	Organization	Total	Narrative Description
Instruction	Salaries	0701 - Beaufort County School District	$ 657,546.00	PREKINDERGARTEN PROGRAM (PROJECT CODE 90007) The District's Title I Pre-K program is designed to provide high-quality early childhood education to young learners who are at risk of future academic challenges. As enrollment and program demand increase, it is necessary to expand instructional capacity through the addition of an extra classroom to ensure that all eligible students can be served effectively. Up to 6 additional classrooms is justified because it directly supports the goals and requirements of Title I by allowing the District to deliver developmentally appropriate, high-quality early learning experiences in a safe and effective environment. This expansion is necessary to: *Maintain appropriate class sizes and student-to-teacher ratios aligned with early childhood best practices, ensuring individualized attention and effective instruction *Increase access for eligible at-risk preschool children, including those from low-income families and those demonstrating early learning gaps *Provide developmentally appropriate learning environments, with adequate space for instructional areas such as literacy, math, social-emotional learning, and play-based activities *Improve program quality and compliance, ensuring the environment meets licensing, safety, and early childhood education standards *Support differentiated instruction and small-group learning, which are critical for early intervention and school readiness Additionally, early childhood research consistently demonstrates that high-quality Pre-K programs with appropriate class sizes and learning environments significantly improve long-term academic outcomes, particularly for students served under Title I. By expanding the physical capacity of the Pre-K program, the District can better fulfill the intent of Title I to provide early, targeted intervention for students most at risk of academic failure. This investment strengthens school readiness, supports foundational skill development, and promotes equitable access to high-quality early education.
Instruction	Employee Benefits	0701 - Beaufort County School District	$ 235,000.00	PREKINDERGARTEN PROGRAM (PROJECT CODE 90007) INSTRUCTIONAL SUPPORT PERSONNEL- BENEFIT Benefit costs are a necessary and allowable component of total compensation for staff supported with Title I funds. These costs include employer-paid payroll taxes, retirement contributions, health insurance, and required statutory benefits. Providing benefits is consistent with district compensation practices and is essential for recruiting and retaining qualified personnel who implement and support ESSA program activities. All benefit costs are reasonable, allocable, and directly related to the operation of the Title I-funded program.

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Instruction	Purchased Services	0701 - Beaufort County School District	$ 50,000.00	PREKINDERGARTEN PROGRAM (PROJECT CODE 90007) INSTRUCTIONAL SUPPORT - CONTRACTED SERVICES Substitute funding for Title I personnel is necessary to ensure continuity of instruction and support for students when staff are absent. While staffing allocations are based on state and local funding formulas, they do not account for the need to cover absences without disrupting essential Title I services. Funding substitutes allows intervention services and targeted support to continue without interruption, maintaining compliance with program requirements. This investment helps preserve instructional time, supports student achievement, and ensures consistent delivery of supplemental services for eligible students. In lieu of a direct hire, some paraprofessionals are a contracted services for teaching assistant (1 FTE)
Parenting/Family Literacy	Salaries	0701 - Beaufort County School District	$ 220,000.00	PARENT AND FAMILY ENGAGEMENT - SALARY (PROJECT CODE 91000) The District's Parents as Teachers (PAT) program is a critical component of its Title I strategy to improve student achievement by strengthening parent and family engagement, particularly for families with young children identified as at risk of academic failure. Parent Educators are essential to the effective implementation of this program, as they provide direct support, education, and resources to families to promote early learning and school readiness. The employment of Parent Educators is justified because it directly supports Title I requirements to build the capacity of parents to assist in their children's academic development. Through home visits, group connections, developmental screenings, and resource coordination, Parent Educators help families create strong foundations for learning before children enter kindergarten. Provide up to 4 Parent Family Engagement Educators to serve Title I families in Title I schools.
Parenting/Family Literacy	Employee Benefits	0701 - Beaufort County School District	$ 95,000.00	PARENT AND FAMILY ENGAGEMENT - BENEFITS (PROJECT CODE 91000) Benefit costs are a necessary and allowable component of total compensation for staff supported with Title I funds. These costs include employer-paid payroll taxes, retirement contributions, health insurance, and required statutory benefits. Providing benefits is consistent with district compensation practices and is essential for recruiting and retaining qualified personnel who implement and support ESSA program activities. All benefit costs are reasonable, allocable, and directly related to the operation of the Title I-funded program.
Parenting/Family Literacy	Purchased Services	0701 - Beaufort County School District	$ 6,000.00	PARENT and FAMILY ENGAGEMENT (PROJECT CODE 91000) Local travel for Parent Educators is a necessary and allowable cost to effectively implement the District's Parents as Teachers (PAT) program under Title I. Parent Educators must travel within the community to provide direct, in-person services that support parent and family engagement, early childhood development, and school readiness for at-risk children. This travel is essential because the PAT model is built on regular home visits and community-based interactions, which are key to delivering evidence-based family support services. Without local travel, the District would be unable to provide consistent, high-quality engagement to families who may face barriers accessing school-based services.

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Function Description	Object Description	Organization	Total	Narrative Description
Parenting/Family Literacy	Supplies and Materials	0701 - Beaufort County School District	$ 1,000.00	PARENT and FAMILY ENGAGEMENT - SUPPLIES The District provides parent and family engagement activities as required under Title I, Part A to support improved student academic achievement. To ensure meaningful participation in district-sponsored meetings, workshops, and engagement events, the District includes the cost of necessary supplies ($250) and reasonable, minimal light refreshments ($750) as part of program implementation. These meetings are designed to build parent capacity to support student learning, strengthen communication between families and schools, and provide information on academic expectations, instructional programs, and strategies for supporting students at home. However, many families-particularly those from economically disadvantaged backgrounds-face barriers to attending such events, including work schedules, transportation limitations, and extended time commitments.
Instructional Staff	Salaries	0701 - Beaufort County School District	$ 17,000.00	PROFESSIONAL DEVELOPMENT - SALARY (PROJECT CODE 90006) Provide an instructional coach that provides sustained, job-embedded professional development to teachers in Title I schools to improve instructional practices aligned to state standards. Supports data analysis, curriculum alignment, and differentiated instruction for at-risk students. Leads professional learning based on the needs which is aligned with the current standards ensuring fidelity of evidence-based programs funded by Title I. Role directly impacts student achievement by building teacher capacity, closing learning gaps, and improving readiness in reading and math.
Instructional Staff	Employee Benefits	0701 - Beaufort County School District	$ 7,735.46	PROFESSIONAL DEVELOPMENT - BENEFIT (PROJECT CODE 90006) Benefit costs are a necessary and allowable component of total compensation for staff supported with Title I funds. These costs include employer-paid payroll taxes, retirement contributions, health insurance, and required statutory benefits. Providing benefits is consistent with district compensation practices and is essential for recruiting and retaining qualified personnel who implement and support ESSA program activities. All benefit costs are reasonable, allocable, and directly related to the operation of the Title I-funded program.
Supervision of Special Programs	Salaries	0701 - Beaufort County School District	$ 209,700.00	ADMINISTRATION OF TITLE I - SALARY (FUNCTION 223) The Title I Coordinator and Accountant positions are necessary to ensure effective implementation, fiscal oversight, and compliance of the District's Title I program. The Coordinator manages program planning, monitoring, equitable services for private schools, and supports schools with interventions and family engagement. The Accountant ensures accurate budgeting, allowable expenditures, financial reporting, and compliance with federal cost principles. Together, these roles are essential for maintaining accountability, proper stewardship of funds, and improving academic outcomes for students most at risk of failure. ADMINISTRATION (FUNCTION 223) Stipends for Title I contacts at school level up to $1,000 per year. The stipend is $1000 per year for campus staff serving as the Title I contact at each school. Title I contact is an additional duty on the campus whereby the Title I Contact maintains Title I records and is the contact for Title I Crate. They coordinate the collection of the semi annual certifications, the website in regards to Title I postings, keep the Title I inventory up to date, leads the creation or update of the Parent Compact and Parent Involvement Policy, coordinates the annual parent survey and tabulations of results, assist in distribution of the parent newsletters, provide technical assistance to the Principal and Booker in coordinating Title 1 within the schoolwide program. These duties will be outside the regular contracted hours. Funds in this area may also cover additional cost of personnel to assist with parents in the Title I Annual Meeting for the district and translation support for parent meetings. These duties will be outside the regular contracted hours

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Supervision of Special Programs	Employee Benefits	0701 - Beaufort County School District	$ 97,250.00	ADMINISTRATION OF TITLE I - BENEFIT (FUNCTION 223) Benefit costs are a necessary and allowable component of total compensation for staff supported with Title I funds. These costs include employer-paid payroll taxes, retirement contributions, health insurance, and required statutory benefits. Providing benefits is consistent with district compensation practices and is essential for recruiting and retaining qualified personnel who implement and support ESSA program activities. All benefit costs are reasonable, allocable, and directly related to the operation of the Title I-funded program.
Supervision of Special Programs	Purchased Services	0701 - Beaufort County School District	$ 14,515.00	ADMINISTRATION OF TITLE I PROGRAM - PROFESSIONAL DEVELOPMENT (FUNCTION 223) Provide professional development to Title I admin team through the attendance at off-site conferences SCATA and roundtables in order to have timely information to aid in the administering of the Title I program. Also, includes mileage for in district travel to provide onsite support to Title I schools, Title I activities and private schools participating in equitable services. Subscription to online publication with legal information to manage a compliant Title I program and provide training to teachers on Title I schools about working with parents
Supervision of Special Programs	Supplies and Materials	0701 - Beaufort County School District	$ 500.00	ADMINISTRATION OF TITLE I PROGRAM - SUPPLIES Provide supplies for the administration of Title I program for items such as EDGAR manual.
Student Transportation - Federal/District Mandated	Purchased Services	0701 - Beaufort County School District	$ 5,000.00	HOMELESS PROGRAM (PROJECT CODE 90005) To provide transportation necessary homeless students.
Non-public School Services (take Indirect cost)	Salaries	0701 - Beaufort County School District	$ 9,000.00	EQUITABLE SERVICES FOR PRIVATE SCHOOLS Salaries for 300 hours of tutoring. Providing equitable tutoring services ensures compliance with federal requirements while promoting fairness and access to high-quality academic supports for eligible private school students. These services contribute to closing achievement gaps, increasing student proficiency, and supporting the overall intent of Title I-to provide all children a fair, equal, and significant opportunity to obtain a high-quality education.
Non-public School Services (take Indirect cost)	Employee Benefits	0701 - Beaufort County School District	$ 2,800.00	EQUITABLE SERVICES FOR PRIVATE SCHOOLS The associated employee benefits tied to these tutoring salaries are a required and allowable cost to support these positions.
Non-public School Services (take Indirect cost)	Purchased Services	0701 - Beaufort County School District	$ 4,500.00	EQUITABLE SERVICES - CONTRACTED SERVICES Through the equitable services consultation process, the District and private school officials have determined that an online intervention program is a practical and effective method to deliver Title I services to eligible students. This approach ensures that services are equitable in quality, scope, and effectiveness to those provided to public school participants. By implementing a structured, data-driven online program, the District can provide consistent, high-quality support that accelerates literacy, improves academic outcomes, and promotes meaningful access to education for Title I students in participating private schools. This directly supports the overarching goal of Title I to ensure all students have a fair and equitable opportunity to succeed academically.

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Non-public School Services (take Indirect cost)	Supplies and Materials	0701 - Beaufort County School District	$ 9,149.81	EQUITABLE SERVICES - SUPPLIES To ensure equitable access to Title I services for eligible private school participants, the District must provide the necessary technology to effectively deliver approved supplemental instructional programs. Without appropriate devices and access, students would be unable to fully participate in the intervention, limiting the effectiveness of services and undermining equitable access. Students identified for Title I services require targeted, technology-based instruction to support English language development. Providing District-owned technology (e.g., laptops, tablets, headphones, and secure internet access as applicable) ensures that all eligible students can consistently engage with the online program regardless of individual or school-level resource limitations.(15,000) In alignment with Title I, Part A equitable services requirements, the District provides supplemental instructional supplies necessary to implement effective tutoring services for eligible private school students identified as most at risk of failing to meet state academic standards. These supplies are essential to delivering high-quality, targeted instruction that addresses students' specific academic needs. Instructional supplies support the delivery of individualized and small-group tutoring by providing hands-on, aligned resources that reinforce core concepts in reading, mathematics, and language development. Without these materials, the effectiveness, consistency, and fidelity of tutoring services would be significantly limited. ($4,100) Under Title I, Part A equitable services requirements, the District is responsible for providing meaningful parent and family engagement opportunities for the families of participating private school students. Effective parent engagement is a critical component in improving student academic outcomes, particularly for students identified as most at risk of not meeting academic standards. To support these efforts, the District provides necessary meeting supplies (e.g., instructional materials, handouts, translation resources, sign-in documentation, and engagement activities) along with reasonable, minimal light refreshments during Title I parent meetings. These resources are justified as they directly support increased participation and engagement among families who may otherwise face barriers to attendance. Professional development supplies support the delivery of high-quality, research-based training aligned to the needs of students identified as most at risk of failing to meet state academic standards, including Multilingual Learners and students with foundational skill gaps. These supplies ensure that educators have the tools required to fully engage in, implement, and
Indirect Cost Transfer	Transfers	0701 - Beaufort County School District	$ 220,000.00	Indirect Cost public school share and private school share