Troy School District Update

- Representative here with Martell: Dan Trudell (Assistant Superintendent)
- Celebrations
    - Grand opening of Smith with city council, mayor and school board attended.
    - Old Smith was replaced with new Boulan Park Middle School logos since they will be there for the year.
    - National District of Character Awards are being worked on this year
    - Currently piloting Collaborative classroom nearly 80 different classrooms through K-5.
    - Step in and Step Up – has to do with staff stepping up with having less staff throught the district.
    - 70% of elementary students proficient in math
    - 4 in 5 1st graders that needed reading support no longer need the support.
    - 68% middle schoolers are proficient in math
    - 66% of juniors are college ready for math
    - 55% high schoolers currently enrolled in AP courses
    - 22% of English learned reached proficiency on the WIDA exam
- Bond Projects
    - Middle School
        - Smith Middle School – beautiful new school. Livernois entry opening end of October. New traffic signal by end of October. Official date of Livernois to open within a week or two starting with a flashing traffic signal for a couple of weeks. Traffic light will only be active 15 minutes before and after school hours.
        - Boulan- Anticipated completion August 2027. 26/27 Students and staff at old smith.
        - Larson Middle School- Renovation to follow Boulan's completion and this will begin June 2027.
    - Elementary School
        - Elementary Entry Soffits and restrooms- work completed at Wass, Barnard, Bemis and Hamiliton.
        - Restroom updates complete at Costello, Matell, Schroeder and Troy Union.
    - High School
        - Furniture
            - Troy High – Phase 2
            - Troy Center Transition
        - Athens High School
            - Construction begin 2027 with new academic wing

        - Athens and Troy High Athletics
            - Athens Gym
            - Athens field finishing touches
            - Troy high track
        - Paving
            - Both Athens and Troy High
- Budget
    - Enrollment has dropped over time due to closing school of choice.
    - Classrooms were getting too full so district decided to eliminate school of choice program.
    - Last year and this year was the first year the district opened school of choice program for about 100 Kindergarten and 1st graders.
    - School of Choice children that started at Martell is about 10 students.
    - 11,086 per pupil funding currently this year
    - Budget Reduction Summary
        - Payroll $9.9M – Employee Buyouts
        - Payroll $3.6M- other resignations
        - Non- Payroll $4.1M Operating Reductions
        - Total Savings $17.6M – Severance $2.2M – New Hires $4.5M = Net 2026/27 savings $10.9M
    - Positions added back
        - Attendance secretaries at 1.75 FTE $145K
        - Student Support Aids $100K
        - Elementary Teacher consultants $180K
        - District-wide teaching positions $270K
        - Schedule C $280K
        - Total positions added back 12.0 FTE
        - Total Cost $975K
- Safety and Security
    - District didn't change anything accept terminology
    - Making sure all signs are updated with new terminology
    - All staff go through ALICE training every year
- Strategic Planning
    - The process throughout the year to formulate what the new strategic plan will look like with appropriate feedback.
- Defeat the Label
    - Initiative a couple of schools were piloted last year

    - Goal of strengthening belonging, student agency, and healthy school communities across OneTroy. Following successful pilots in our elementary and secondary schools, and informed by the voices of students, families staff and community partners. Martell is scheduled to start on 11/4.
- Questions?
    - At Martell – media center specialist was asked to hold at other school. Kindergarten classes full at 26 students. What is district doing to support this? Our original Librarian resigned. Someone is in the process of being hired that would start after Thanksgiving. Class size numbers are large due to budget reductions but it is within the teacher contract.
    - How did loss of honor program affect us? Last year we lost about 75 children to another district due to gifted programs.