Override and Bond Expenditures and Budget

October 27, 2026

Shannon Crosier
Chief Financial Officer

Maintenance and Operations Override

Pamphlet Information	2025-2026 Actual	2026-2027 Budget
Maintain Current Classroom Ratios	$ 7,209,235	$ 7,771,941
All Day Kindergarten	$ 1,938,076	$ 1,998,499
Music, Art, World Language, Athletics, and Cocurricular Activities	$ 6,235,022	$ 6,439,608
Technology (Additional Teachers)	$ 186,312	$ 222,610
Staff Professional Development (5 additional Teacher Days & Dept. Chair)	$ 2,506,395	$ 2,442,610
Provide Competitive Teacher Pay	$ 4,127,908	$ 3,330,832
Total	**$ 22,202,948**	**$ 22,206,100**

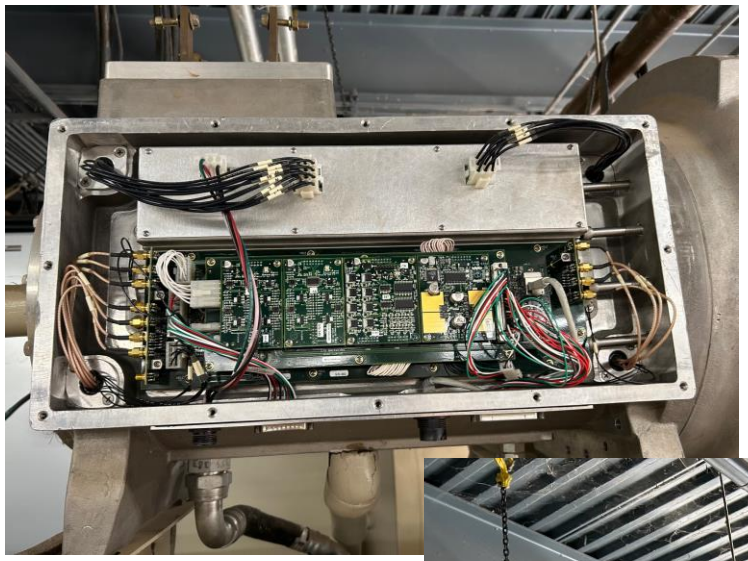
District Additional Assistance Override

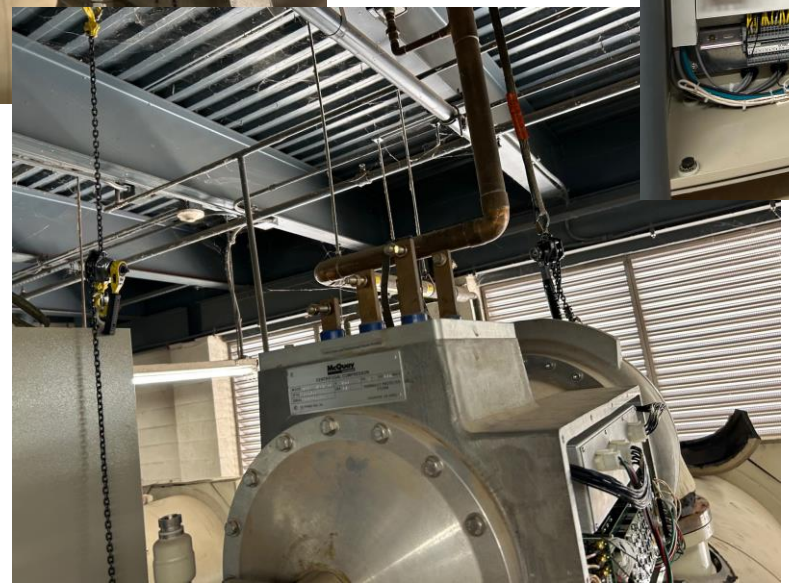
Pamphlet Information	2025 - 2026 Actual	2026 - 2027 Budget
Athletics	$ 550,203	$ 577,369
Classroom & District Technology	$ 7,783,379	$ 8,402,785
Curriculum Materials	$ 2,510,186	$ 2,525,991
Fine Arts	$ 926,419	$ 927,915
Furniture, Fixtures and Equipment	$ 981,868	$ 989,776
Library Materials & Programs	$ 295,104	$ 515,508
Playground Equipment & Facilities	$ 991,672	$ 1,010,396
Total	**$ 14,039,442**	**$ 14,949,740**

Bond Summary

Pamphlet Information	Pamphlet	2017-2025 Total	2025-2026 Total	2026-2027 Budget
Renovate, improve and construct school facilities, including major life cycle renovations to District school facilities and furniture and equipment	$ 219,910,000	$ 218,886,769	$ 1,243,754	$ -
School site safety measures (including improvements at existing campuses, camera systems, etc.)	$ 3,090,000	$ 2,865,978	$ -	$ 3,500
Purchase pupil transportation and campus support vehicles	$ 6,000,000	$ 5,992,751	$ 7,249	$ -
Total	**$ 229,000,000**	**$ 227,745,498**	**$ 1,251,003**	**$ 3,500**

DMHS Chiller Ground Up Restoration



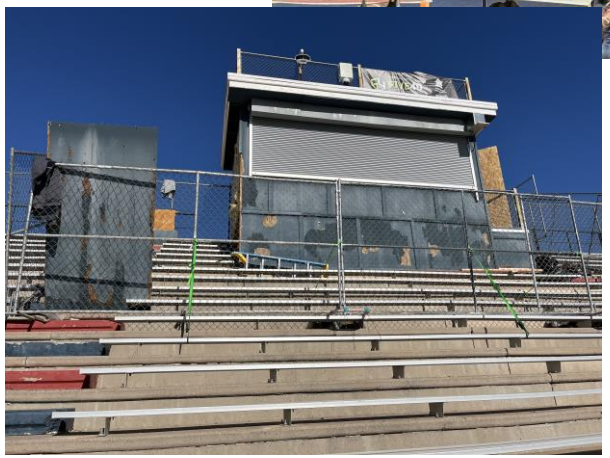




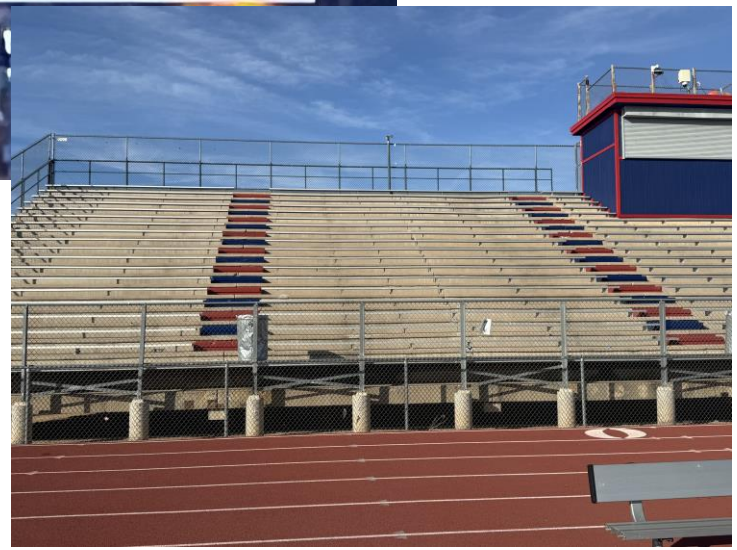


Coronado Stadium Improvements









Questions