October 13, 2026

Operations Steering Committee Facilities Update:

Facilities Projects, New Turf Fields, and New Performing Arts Center

Presented by:

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Director – Facilities, Maintenance, Operations, and Transportation

Current and Upcoming Facilities Projects

COMPLETED PROJECTS

- Hopkinson ES/Oak MS Roofing Replacements
- Hopkinson ES Asphalt
- Oak and McAuliffe MS Field Rehabilitations
- LAHS Drive Aisle Banners and Marquee Sign

ONGOING AND UPCOMING PROJECTS

- LAHS Campus Wide Restroom Renovations
- LAHS Decorative Brick Wall at Marquee Sign
- LAHS Artificial Turf Practice Fields
- LAHS Performing Arts Center Upgrades

Summer 2026 Roofing Replacements

- **Oak MS – Building N**
- **Hopkinson ES – Buildings E and F**
- Scope included:
  - Remove existing, aged roofing
  - Add tapered crickets to address existing flat roof drainage issues
  - Install new roofing and flashing
  - Repair gutters/drains
  - Repair cosmetic damage to fascia

- All work is complete





LAHS – Drive Aisle and Marquee Sign





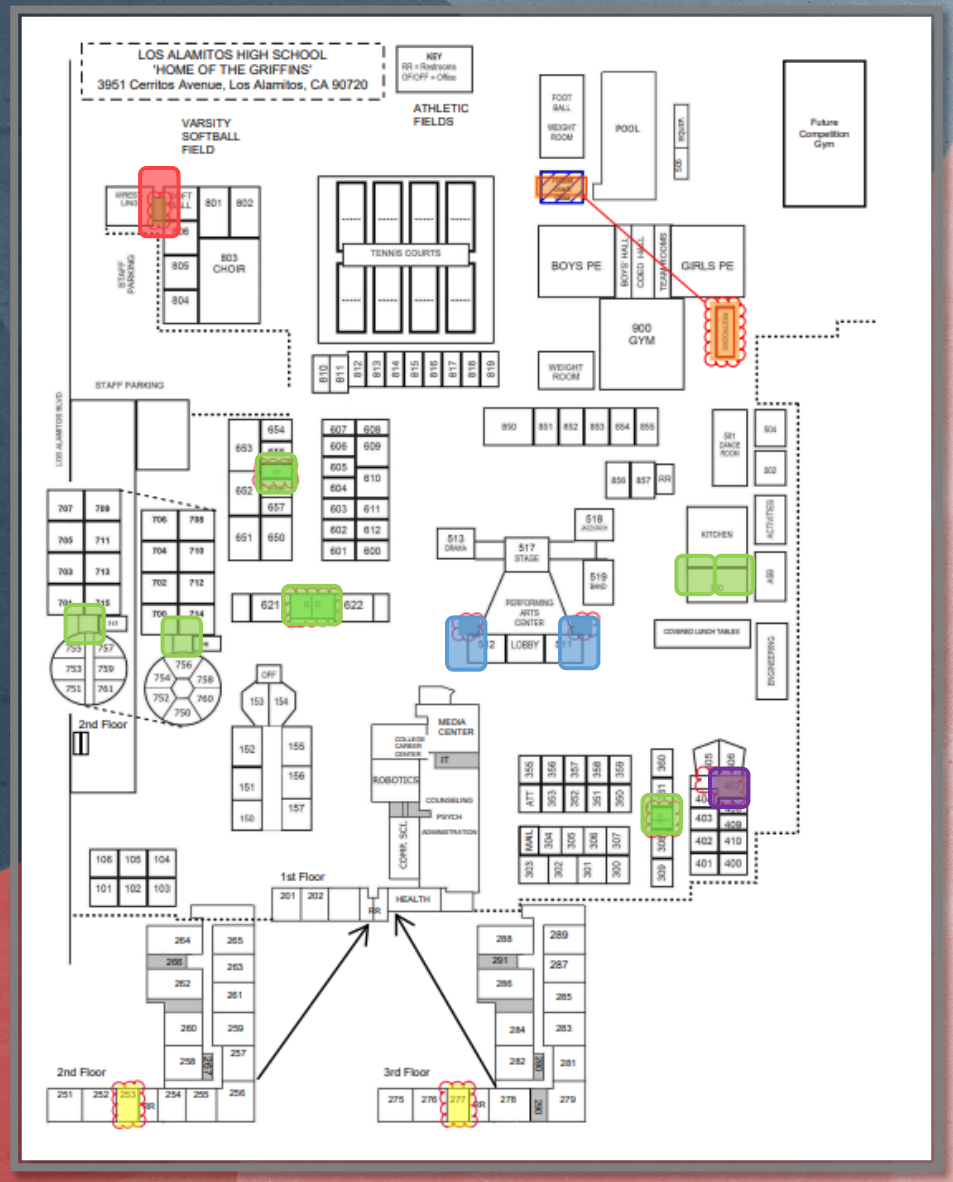
Campus Wide Restroom Renovations

Restroom Breakdown

- 300s boys/girls
- 400s Life Skills restroom
- 600s boys/girls and staff (men's/women's)
- 800s single occupancy
- 700s men's/women's (downstairs)
- 700s boys/girls (upstairs) Added Scope

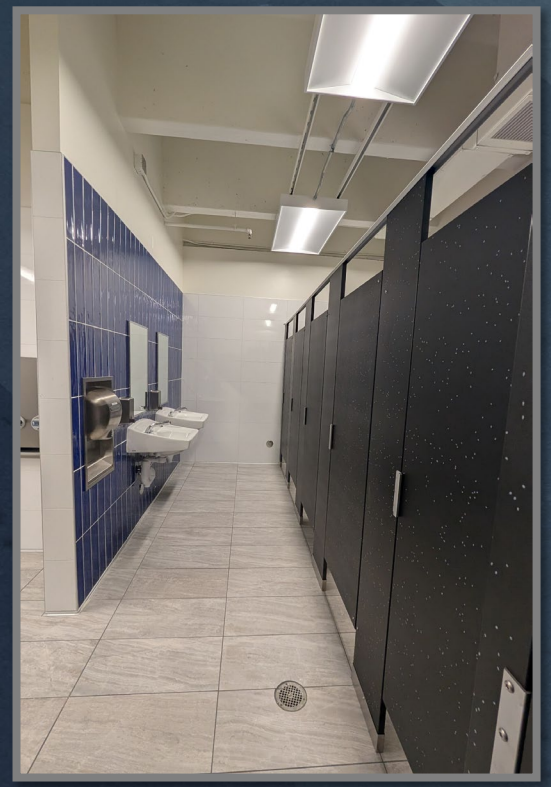
Project Scope

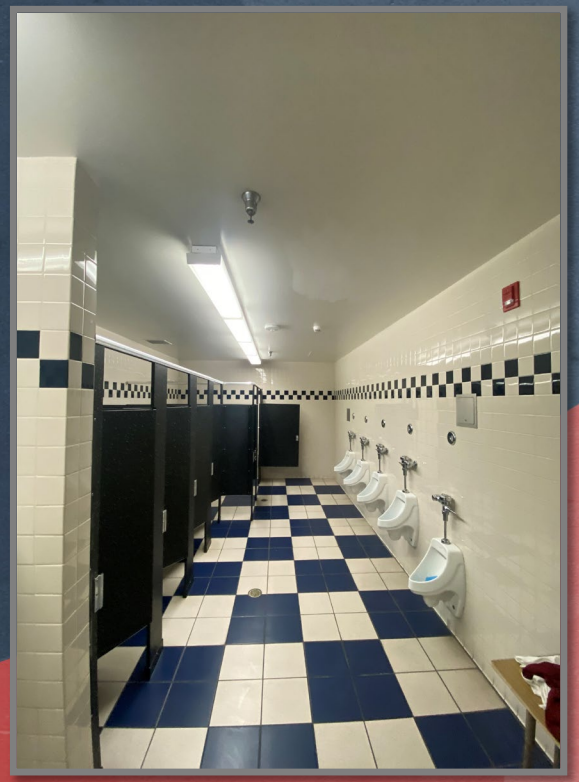
- Renovate All Existing Student and Staff Restrooms
- New Single Use Restroom for Life Skills Classes at Building 400
- Renovate Single Occupancy Restroom at Building 800



Campus Wide Restroom Renovations







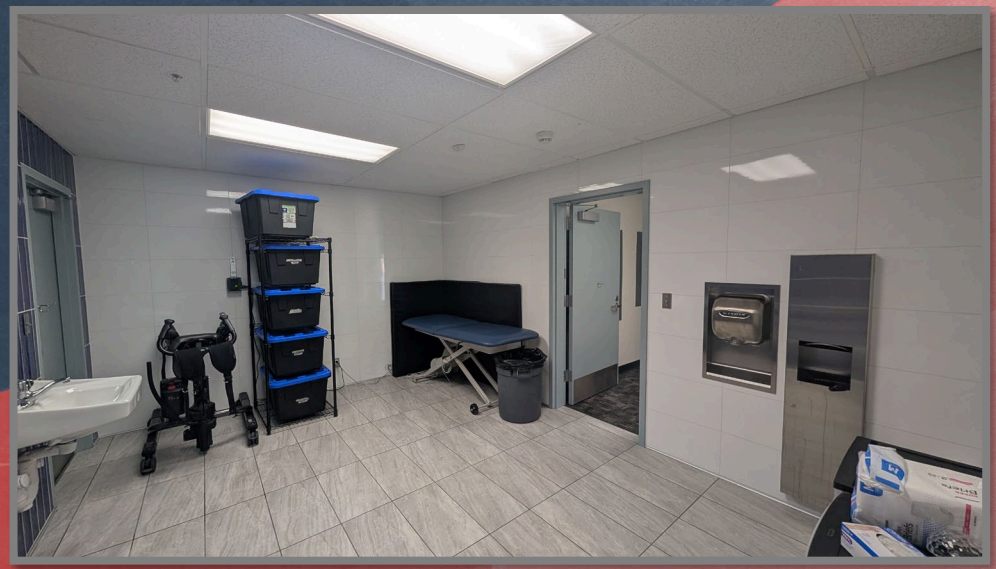


Campus Wide Restroom Renovations









Hopkinson ES Asphalt Replacement

- Parking lot paving scope was completed last summer
- Project scope removed and replaced all remaining aging asphalt on the campus
- Work also included a new ball wall, and extending asphalt under a solar structure, to align with adjacent blacktop
- Base bid came in about $337K, but poor subsurface soils required cement treatment, adding about $153K
- Construction was completed over Summer 2026, with final slurry coat and striping completed over recent weekend



Hopkinson ES Asphalt Replacement









New LAHS Turf Fields

LAHS Artificial Turf Fields



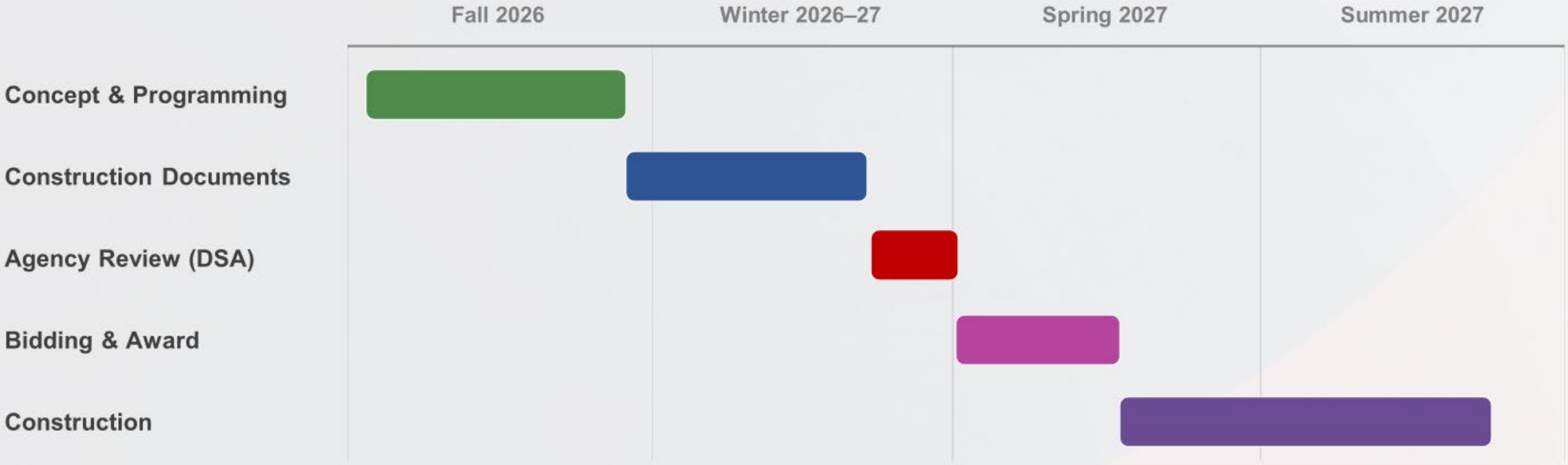
Project Scope

- Replace existing grass practice field area, between JV softball and JV baseball
  - Impacted from gym construction
  - Historically poor drainage
- Proposed (2) new artificial turf fields
  - Practice and lower level competition
  - Multi-sport (Football/flag, soccer, lacrosse)
- **Preliminary budget is $2.5-$3 million**

Next Steps

- Geotechnical, topographic, and utility surveys completed
- Initial discussions with turf manufacturers/installers
- Architect specializing in sports fields
- Design discussion in progress with Athletics

LAHS Practice Turf – Project Timeline



Targeting Summer 2027 Completion

Ahead of the 2027–28 school year

New LAHS Performing Arts Center

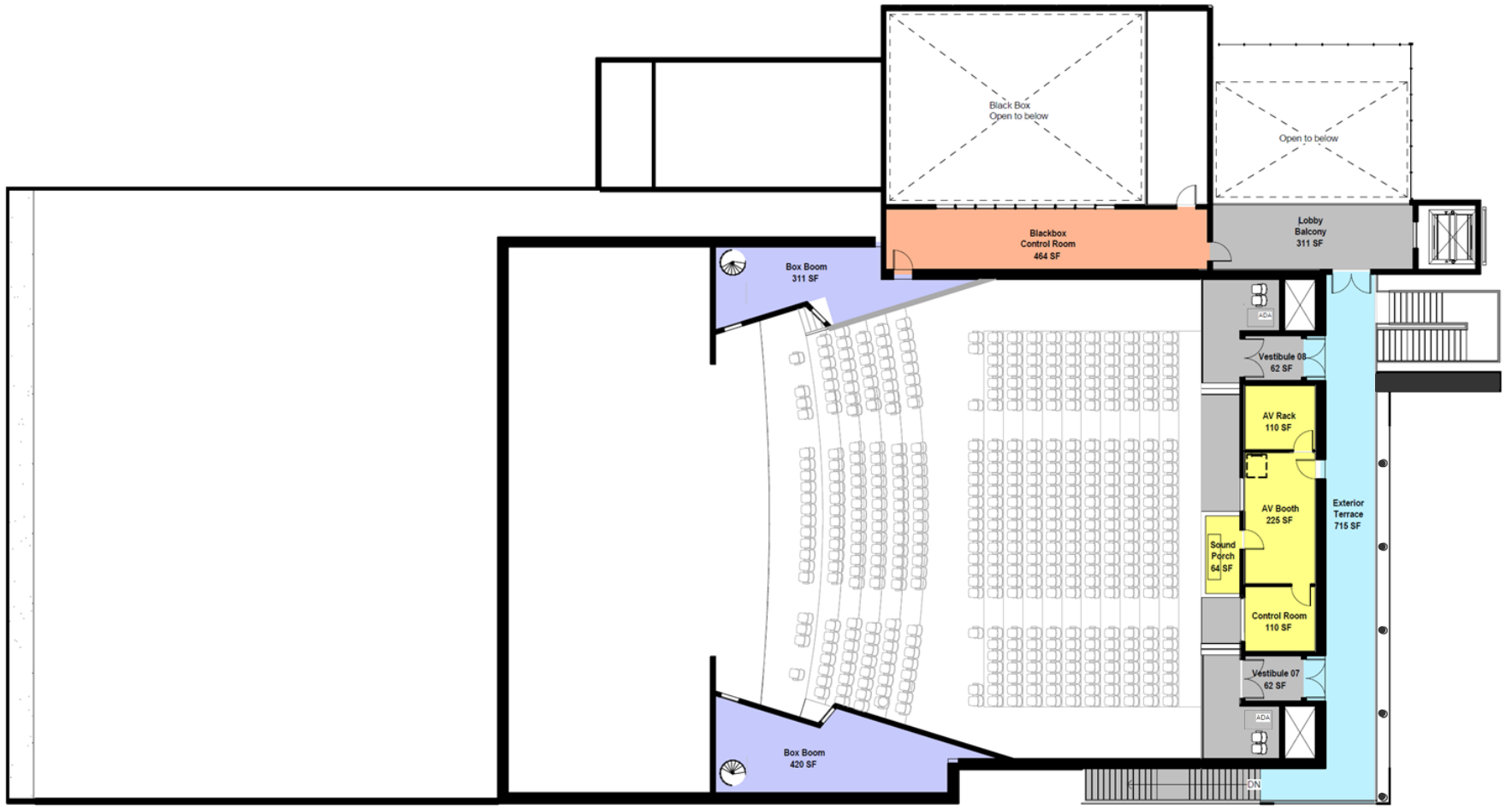
Total Seats

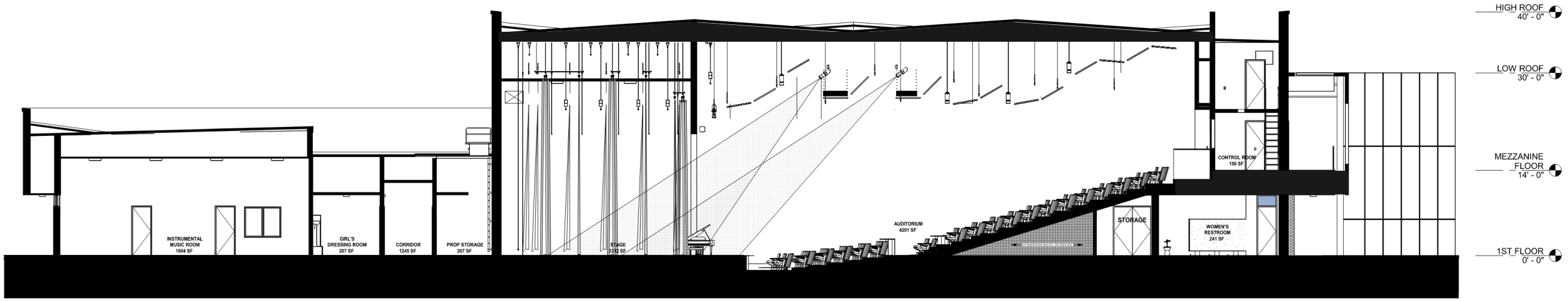
502

271 Seats (Front)
223 Seats (Rear)
8 ADA Seats

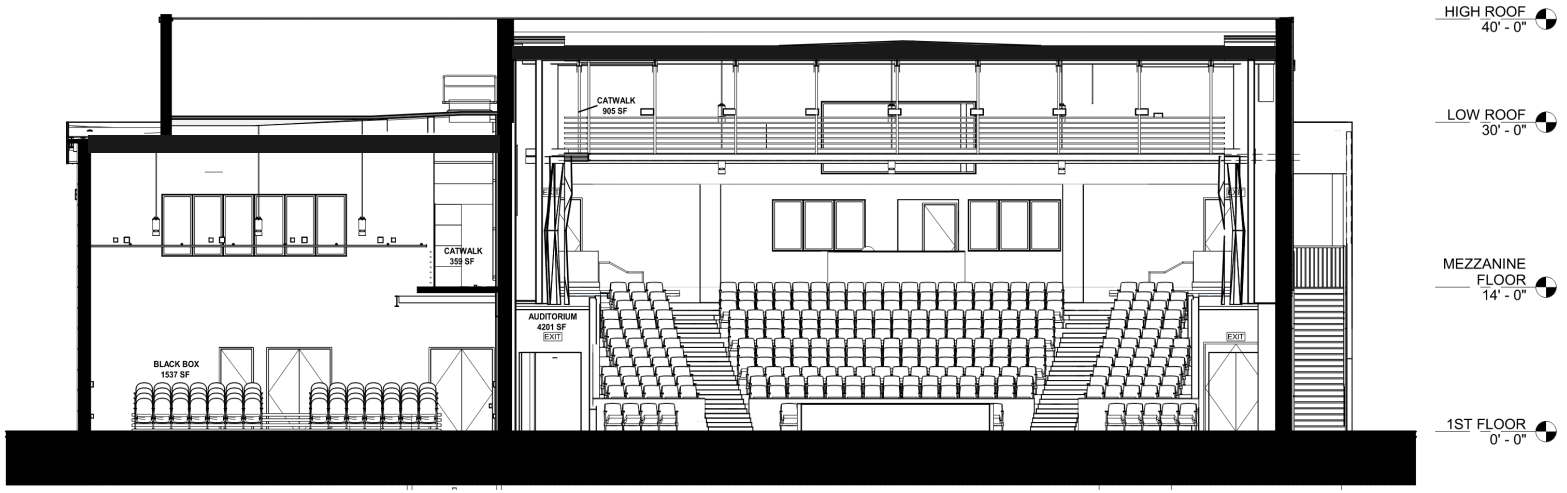


- AUDITORIUM
- BLACK BOX
- DIRECTORS OFFICE
- ELECTRICAL/DATA/CUSTODIAL
- MUSIC CLASSROOMS
- RESTROOMS
- SCENE SHOP
- STAGE
- CIRCULATION
- SUPPORT AREA


Black Box
Open to below
Open to below
Blackbox
Control Room
464 SF
Lobby
Balcony
311 SF
Box Boom
311 SF
ADA
Vestibule 08
62 SF
AV Rack
110 SF
AV Booth
225 SF
Exterior
Terrace
715 SF
Sound
Porch
64 SF
Control Room
110 SF
Vestibule 07
62 SF
ADA
Box Boom
420 SF
DN



Longitudinal Section



Transverse Section



LAHS New PAC – Aerial View from East



LAHS New PAC – Aerial View from NorthEast



LAHS New PAC – View from SouthEast (Terrace / Covered Walkway)



LAHS New PAC – View from East (PAC Lobby Entrance)

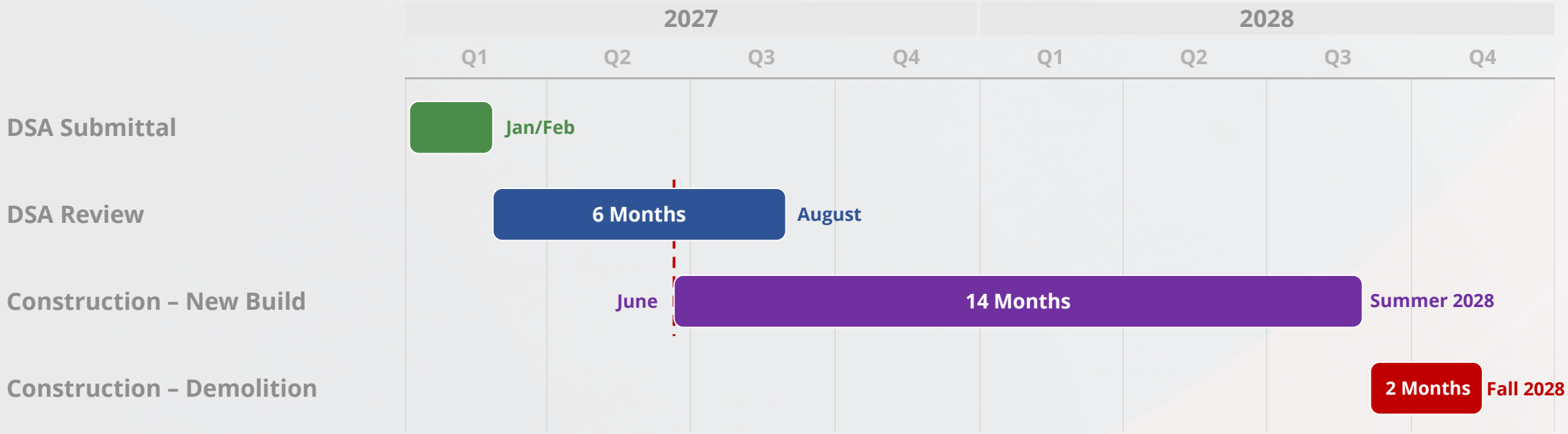


LAHS New PAC – Lobby Design



LAHS New PAC – Main Stage Design

Preliminary Construction Schedule



Pending construction overlaps with DSA Review – mobilization and general site work begins ahead of final DSA approval.

PROJECTED DSA APPROVAL	PROJECTED NEW BUILD COMPLETE	PROJECTED OLD PAC DEMOLISHED
August 2027	**Summer 2028**	**Fall 2028**

Durations are preliminary estimates.

PAC Project Funding & Budget Gap

Funding Available	
PAC Renovation Budget (original)	$15,000,000
State Matching Grants (Seismic Mitigation, CTE Tech Theater, CTE Sports Med)	$11,300,000
Total Funding Available	**$26,300,000**
Estimated Construction Cost	
Westgroup Design Estimate (hard cost + soft cost + demolition)	$35,360,000
Shortfall	**($9,060,000)**
Identified Offsets	
Kitchen Renovation (Nutrition Services funded)	$1,500,000
Restroom Project Savings	$650,000
Potential Shortfall	**($6,910,000)**
One-Time State Funds	$7,000,000
Net Balance	**+$90,000**

Questions?

Comments?

Thank you!