

Old vs. New | Operating Cost Comparison

Old PVHS and Old PVIS compared with New Secondary

Comparison Area	Reporting Basis
Electricity costs	School-year expenses
Heating fuel	Oil and propane expenses
Maintenance	Five-year annual averages
Custodial supplies	Five-year annual averages

A straightforward comparison of reported expenses; not a construction recommendation.



Electricity Expenses | Three-Year Comparison

Annual electricity spending by building

School Year	Old PVHS + PVIS	New Secondary
2023–2024	\$181,812	—
2024–2025	\$200,656	—
2025–2026	—	\$213,155

Dashes indicate years without a reported comparison figure.

Old buildings combined: 247,771 sq. ft. | New Secondary: 230,300 sq. ft.



Heating Fuel Expenses | 2025–2026

Heating oil in older buildings • Propane in New Secondary

Building	Fuel Type	Annual Cost
Old PVHS	Heating oil	\$54,205
Old PVIS	Heating oil	\$34,242
Old Combined	Heating oil	\$88,447
New Secondary	Propane	\$49,499

Different fuel types; fuel spending alone does not establish heating efficiency.



Heating Fuel | Three-Year History

Older buildings: annual heating oil expenses

School Year	Old PVHS	Old PVIS	Old Combined
2023–2024	\$82,875	\$42,258	\$125,133
2024–2025	\$58,083	\$58,442	\$116,525
2025–2026	\$54,205	\$34,242	\$88,447

New Secondary propane: \$49,499 in 2025–2026; other years not supplied.



Maintenance | Five-Year Annual Average

Drain clearing, HVAC parts, plumbing parts and filters

Building	Annual Cost
Old PVHS	\$44,845
Old PVIS	\$38,144
Old Combined	\$82,989
New Secondary	\$9,000

Selected maintenance categories only; not all district maintenance expenses.



Custodial Supplies | Five-Year Annual Average

Trash liners, toilet tissue, paper towels and cleaning chemicals

Building	Annual Cost
Old PVHS	\$17,135
Old PVIS	\$12,312
Old Combined	\$29,447
New Secondary	\$22,557

Reported annual averages, not total custodial operating costs.





Overall Operating Cost per Square Foot

Blended annual comparison | reported expense categories

Expense category	Old Combined	New Secondary
Maintenance (5-year avg.)	\$82,989	\$9,000
Custodial supplies (5-year avg.)	\$29,447	\$22,557
Electricity (2025–2026)	\$167,784	\$213,155
Heating fuel (2025–2026)	\$88,447	\$49,499
TOTAL ANNUAL COST	\$368,667	\$294,211
BUILDING SIZE	247,771 sq. ft.	230,300 sq. ft.
TOTAL COST / SQ. FT.	\$1.49	\$1.28

Note: Maintenance and supplies use five-year averages; electricity and fuel use 2025–2026 actuals.

Costs are not adjusted for occupancy, operating hours or differences in building use.