O'CONNELL ROBERTSON

Wimberley ISD
Excellence. Innovation. Service.

AG|CM INC.





BOND WIMBERLEY ISD 2025

• WISD Construction Bond 2025 Update

- 10-19-26
- PRESENTED BY: AG|CM, INC.
  Mari Zapata, Ryan Rosborough

Wimberley ISD Bond 2025 Construction Update

Prop A - General Growth, Safety and Rehabilitation of Facilities - $109.99 Million

Prop B - Instructional Technology - $6.05 Million

Prop C - Texan Stadium Improvements - $5.73 Million

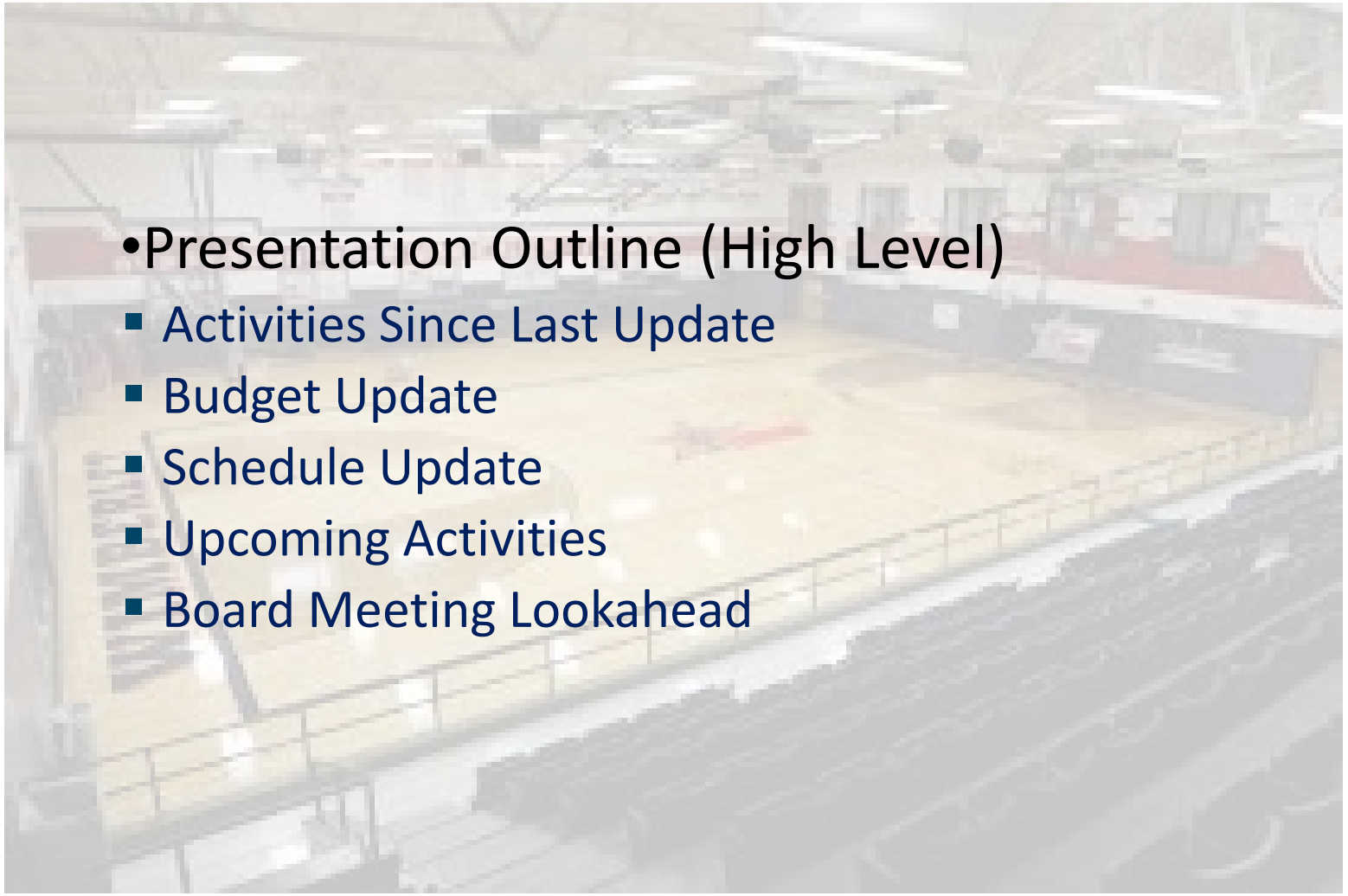
Prop D - Shaded Multipurpose Activity Center - $13.23 Million

Contractors:
Bartlett Cocke
E3 Integral Solutions
Lone Star Sitework

Owners Representative:
AG|CM Project Management

Architect:
Oconnell Robertson

Anticipated Completion Date:
Spring 2028



Wimberley ISD Bond 2025 Construction Update

Critical Activities Since Last Update:

- **Bid Package 1 – Blue Hole Parking**
  - Landscape alterations and ramp addition
- **Bid Packages 2 and 3 – DJH, WHS, Performing Arts, Texan Stadium**
  - Multipurpose Pavilion: Steel erected, Steel being painted
  - WHS Band Addition: CMU Walls continue
  - WHS Weight Room: Grade Beams poured
  - Performing Arts: Slabs are poured, CMU walls continue going up
  - Field Events: Temp Irrigation established



Photo: Band Hall CMU/Slab

AG|CM INC.

Wimberley ISD Bond 2025 Construction Update



Photo: WHS Detention Pond



Photo: Slab Pour @ Performing Arts

Wimberley ISD Bond 2025 Construction Update



Photo: WHS Weight Room Slab Poured



Photo: Field Events

AG CM INC.

Wimberley ISD Bond 2025 Construction Update



Photo: Underground Detention Pond



Photo: SMAC Bldg Steel

Wimberley ISD Bond 2025 Construction Update

Critical Activities Since Last Update (Cont..):

- **Bid Package 4 – BB/SB Improvements**
  - Finalizing Construction Docs for Bid Release
- **Bid Package 5 - Roofing and HVAC Blue Hole, Jacobs Well**
  - Jacobs Well =90% HVAC Units installed, Roof 95% complete
  - Blue Hole = Roof 99% complete
  - Scudder = Final (2) HVAC Units have been installed
- **Bid Package 6 – Multicampus Improvements**
  - Jacobs Well = Interior security doors arrived and being installed
  - Blue Hole = Interior security doors arrived and being installed
  - Network Ops Center = Extinguishing system shipped, pending install



Photo: Security Doors at JWE

AGCM INC.

Wimberley ISD Bond 2025 Construction Update

Critical Activities Since Last Update (Cont..):

- **Other Bond Related Activities**
  - Furniture, Fixtures and Equipment strategizing



Photo: Pavilion Aerial



Photo: JWE Roof Trim

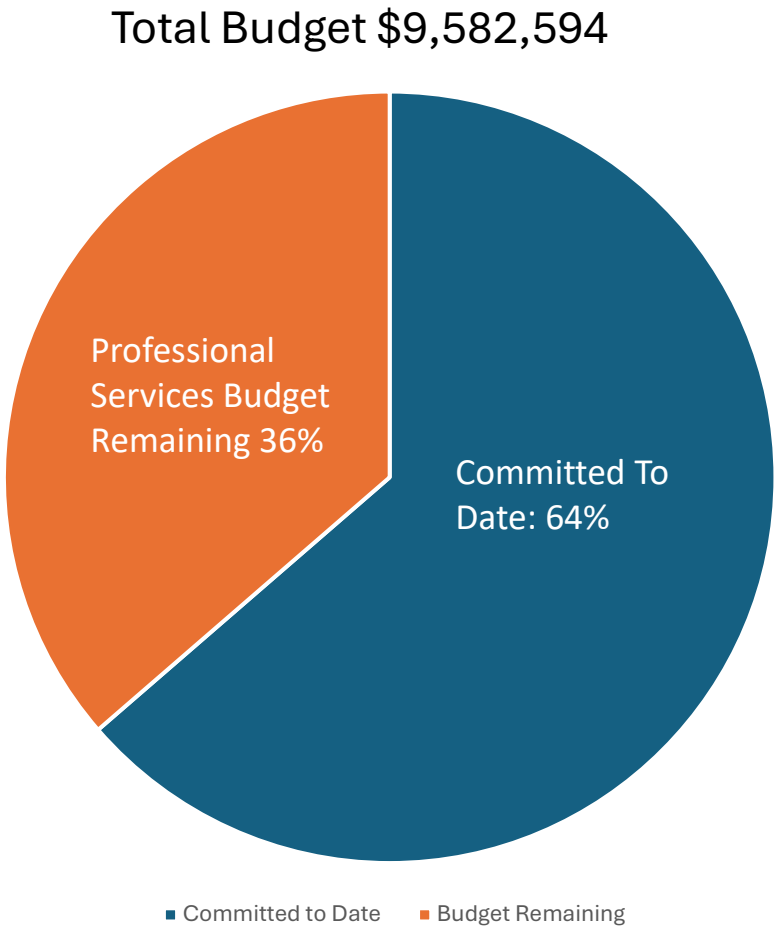
AG CM INC.

Wimberley ISD Bond 2025 Construction Update

Budget Update: As of September 30, 2026

- Professional Services Snapshot:
  - Legal
  - Architecture
  - Program Management

- Professional Services Budget: $9,582,594
  - Committed to date: $6,098,488
  - Budget Remaining: $3,484,106
  - **September** 2026 Activity: $845,553



AGCM INC.

Wimberley ISD Bond 2025 Construction Update

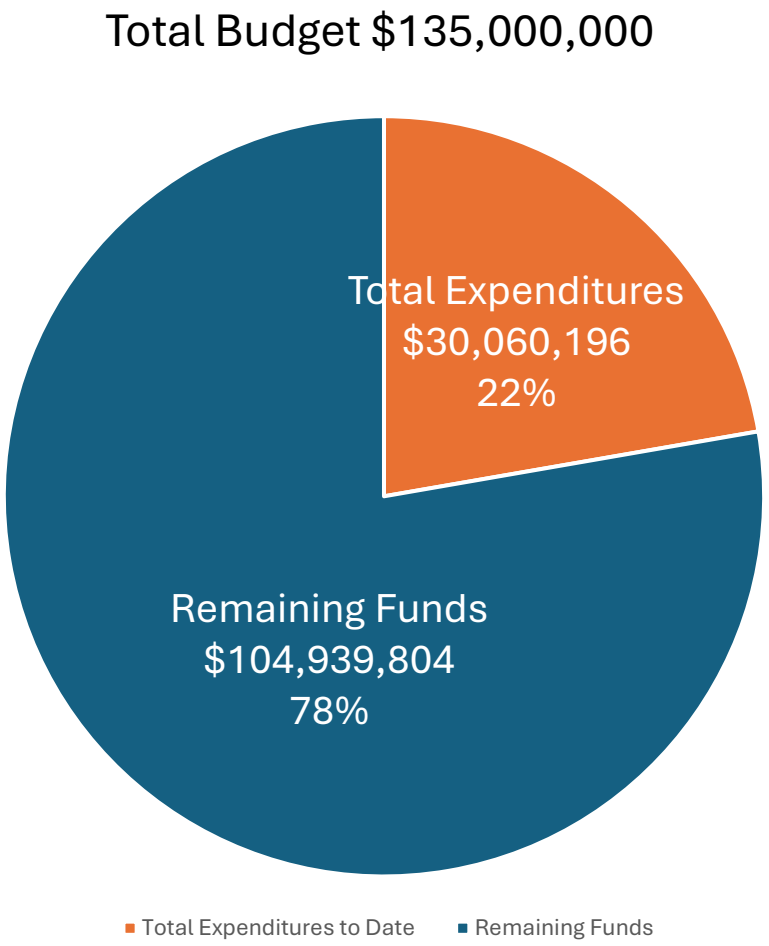
Budget Update: As of September 30, 2026

Items included in Expenditures –Owner Costs:

- **Total Budget: $135,000,000**
  - September Activity: $5,241,685
- Total Expenditures to Date: $30,060,196
- Remaining Funds: $104,939,804

September Owner Costs Include :

- Bartlett Cocke Pay App #5
- Wallace Roofing/HVAC Pay Apps
- E3 Entegral Solutions
- Weaver Technologies E-Rate Infrastructure
- Interactive Touch Panels & Technology Equipment



Wimberley ISD Bond 2025 Construction Update

Schedule Overview: Milestones Dates are Estimated, Subject to Change

- Bid Package 1 –Blue Hole Parking
- ~~Complete Design: Nov 2025~~
  - ~~Construction Start: Summer 2026~~
  - Construction Complete: Summer 2026
- Bid Package 2 and 3 – Danforth/Performing Arts/Texan Stadium and High School
- ~~Complete Design: Feb 2026~~
  - ~~Construction Start: March 2026 Band Marching Pad~~
  - Construction Complete: Spring 2028
- Bid Package 4 – Baseball/Softball Complex
  - Complete Design: Fall 2026
  - Board Approval: January 2027
  - Construction Start: Early 2027
  - Construction Complete: Early 2028



- Bid Package 5 Mechanical/Roofing BHP, JWE, Scudder
- ~~Complete Design: Nov 2025~~
- ~~Construction Start: Spring 2026~~
  - Construction Complete: Fall 2026
- Bid Package 6 – Multiple Lighting/Intercom/Misc FCA, JWE, BHP, NOC
- ~~Design Complete: Dec 2025~~
  - ~~Construction Start: Summer 2026~~
  - Construction Complete Summer/Fall 2026

AG CM INC.

Wimberley ISD Bond 2025 Construction Update

Upcoming Critical Activities

- **Bid Package 1 – Blue Hole Parking**
  - Close out project
- **Bid Package 2 and 3 – WHS, DJH, Performing Arts**
  - Structural CMU completion, Steel begins
  - Complete Slab for weight room
  - Begin Steel Erection @ Performing Arts
  - Continue CMU walls/roughin @ Performing Arts
  - Insulation and Roof on Multipurpose Pavilion
  - Sod @ Field Events
- **Bid Package 4 – Baseball/Softball**
  - Issue Bid Documents in November
- **Bid Package 5 – Roofing and HVAC**
  - Complete Roofing, HVAC ongoing
- **Bid Package 6 – Multicampus Improvements**
  - Complete all work but Generator (December)



Photo: WHS Band Addition

AG|CM INC.

Wimberley ISD Bond 2025 Construction Update - Board Lookahead

Board Meeting Lookahead

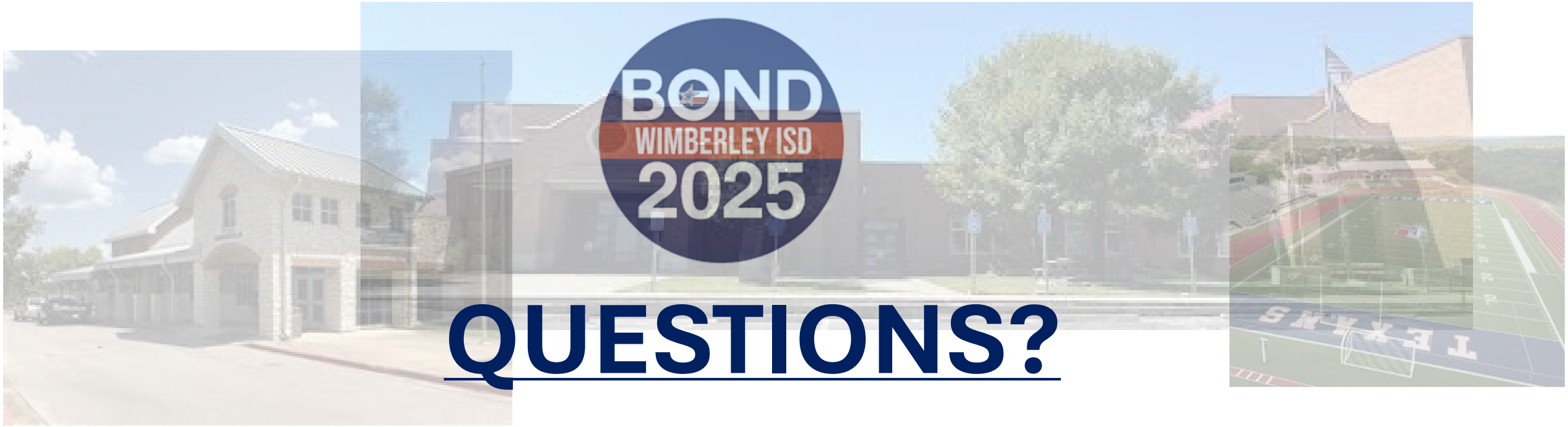
- **Tonight's Board Meeting:**
  - Board Update
- **Board Meeting Look Ahead – November:**
  - Board Update



Photo: Slabs Poured @ Performing Arts

AG|CM INC.

Wimberley ISD Bond 2025 Construction Update



QUESTIONS?

O'CONNELL ROBERTSON

Wimberley ISD
Excellence. Innovation. Service.

AG|CM INC.
A Professional Construction Management Firm