Florida Department of Education
Division of Finance and Operations
Office of Funding and Financial Reporting

Program Cost Analysis Report Series
Staff and Salary Analysis Report

Broward School District

June Actual FTE

FOREST GLEN MIDDLE SCHOOL

Program Name	Program Number	Unweighted FTE	Staff Units	Unweighted FTE Per Staff Unit	All Funds Combined Salaries	All Funds Combined Salaries Per Staff Unit	All Funds Combined Salaries Per Unweighted FTE
4-8 BASIC	102	741.80	37.14	19.97	2,728,563	73,467	3,678
SUBTOTAL FOR BASIC PROGRAMS		**741.80**	**37.14**	**19.97**	**2,728,563**	**73,467**	**3,678**
ESOL	130	61.82	3.24	19.08	287,381	88,698	4,649
SUBTOTAL FOR ESOL		**61.82**	**3.24**	**19.08**	**287,381**	**88,698**	**4,649**
4-8 ESE BASIC	112	212.77	15.42	13.80	1,319,143	85,548	6,200
EXCEPTIONAL STUDENT LEVEL 4	254	2.00	0.31	6.45	24,305	78,403	12,153
EXCEPTIONAL STUDENT LEVEL 5	255	0.10	0.00	0.00	240	0	2,400
SUBTOTAL FOR EXCEPTIONAL PROGRAMS		**214.87**	**15.73**	**13.66**	**1,343,688**	**85,422**	**6,253**
SUBTOTAL FOR ALL FEFP PROGRAMS		**1,018.49**	**56.11**	**18.15**	**4,359,632**	**77,698**	**4,280**
TOTAL ALL PROGRAMS		**1,018.49**	**56.11**	**18.15**	**4,359,632**	**77,698**	**4,280**

* WDIS * - FTE Data is not Supplied with WDIS Programs